

Protecting Our Environment, Preserving The Enchantment

New Mexico
Environment Department



Construction Programs Bureau

PROJECT STATUS REPORT

July 2007



TABLE OF CONTENTS

INTRODUCTION	ii
PROGRAM HIGHLIGHTS	iii
PROGRAM SUMMARY	vii
LIST OF ACRONYMS	viii
PROJECT STATUS REPORT	
Bernalillo	1
Catron	10
Chaves	11
Cibola.....	15
Colfax	21
Curry	25
DeBaca	28
Dona Ana	28
Eddy	47
Grant	54
Guadalupe	58
Harding	61
Hidalgo.....	63
Lea	65
Lincoln	72
Los Alamos.....	78
Luna	80
McKinley.....	85
Mora.....	92
Otero.....	99
Quay	109
Rio Arriba	114
Roosevelt.....	126
San Juan	128
San Miguel.....	136
Sandoval.....	144
Santa Fe.....	158
Sierra.....	177
Socorro.....	181
Taos	186
Torrance.....	195
Union	199
Valencia.....	201

INTRODUCTION

The New Mexico Environment Department, Construction Programs Bureau (CPB) is pleased to provide the July 2007 Project Status Report for water, wastewater, and solid waste projects administered by the Bureau. The projects listed in this report are arranged by county and listed alphabetically. Included with each project is the project funding amount, a current fund balance, the CPB project manager, and the funding source(s). Also included is a description of the project, its current phase and a brief narrative.

The CPB is composed of two sections – technical and financial. Both sections provide specific oversight of projects funded through a variety of sources and strive to ensure that these projects within the communities are managed on a timely basis, are environmentally sound, of high quality, and free of waste, fraud, and abuse. The funding sources include the Special Appropriations Program, the Clean Water State Revolving Fund, the Rural Infrastructure Revolving Loan Program, and the Solid Waste Facility Grant Fund Program. More information regarding these programs can be found at www.nmenv.state.nm.us/cpb/cpbtop.html.

FINANCIAL SECTION

Staff in this section are responsible for providing financial oversight of projects funded through the above mentioned sources. This includes loan application assistance and review; financial review and user charge analysis for smaller communities and mutual domestic associations; execution of grant or loan agreements; and review and processing of disbursement requests. For questions regarding this section, contact Jeff Canney at (505) 827-0513.

TECHNICAL SECTION

The technical section is staffed with licensed professional engineers who manage projects within designated areas of the state. The engineers offer technical assistance to communities such as development of a scope of work; preparation of a request for proposal for engineering services following qualification-based procurement; assistance with the environmental review process; review of plans and specifications; and assistance during the construction and disbursement process. For questions regarding this section, contact Jim Chiasson at (505) 222-9570.



Tens of thousands of bats live in the Carlsbad Caverns. The largest chamber of Carlsbad Caverns is more than 10 football fields long and about 22 stories high.

Public education was almost non-existent in New Mexico until the end of the 19th century. As late as 1888 there was not a single public college or high school in the entire territory.

OTHER FUNDING AGENCY ASSISTANCE

The CPB provides technical assistance to other funding agencies for water and wastewater projects including:

- US Environmental Protection Agency's State and Tribal Assistance Grants (STAG)
- New Mexico Finance Authority's Water and Wastewater Grant Fund, and Drinking Water State Revolving Fund
- Water Trust Board
- Governor's Tax Relief Fund
- Governor's Innovative Fund

This assistance includes review of preliminary engineering reports (PERs), project plans and specifications, and other administrative and construction oversight functions.

Also provided, as a courtesy to other programs, is technical assistance for the New Mexico Department of Finance/Local Government Division's Community Development Block Grant (CDBG) and the USDA Rural Development grants and loans. CPB staff routinely work with other Bureaus within the Environment Department, other state and federal funding agencies, technical assistance providers, and New Mexico communities to ensure successful and cost effective projects that protect public health and the environment.

PROGRAM HIGHLIGHTS

SPECIAL APPROPRIATIONS PROGRAM (SAP)

Special Appropriations are state grants for infrastructure projects and are issued annually when authorized by the New Mexico Legislature. Communities must apply for these funds through their legislative representative and may be asked to testify during the legislative session on the particulars of the project. If money is appropriated and approved by the Governor, the funds are then distributed to the communities through specific state agencies, who then provide oversight of the expenditure of the funds.

When projects pertain to water, wastewater or other environmental infrastructure, construction oversight is provided by the NM Environment Department through CPB. Grant agreements are executed between CPB and the communities for expenditure of the funds and monies are disbursed through a reimbursement process.



New Mexico has far more sheep and cattle than people. There are only about 12 people per square mile.



Taos Pueblo, located 2 miles north of the city of Taos, is one of the oldest continuously occupied communities in the United States. People still live in some of its 900 year old buildings.

Buddy Holly recorded *Peggy Sue* at Norman Petty Studio in Clovis in 1957.



The father of modern rocketry, Massachusetts scientist Robert Goddard, whom some called a crackpot, came to New Mexico in 1930 to test rocket-ship models. From those humble beginnings the aerospace industry became one of New Mexico's leading industries.



SAP Cont...

CPB has had a significant increase of SAP projects, in which oversight is provided, over the last several years. In 2002 the legislature appropriated funds for 99 environmental projects with a combined value of \$6,242,000 that were administered through CPB. In comparison, during the 2007 legislative session, 237 new projects were approved with a combined value of \$71,704,065.

SAP Facts in Brief

As of June 30, 2007 the CPB was performing administration and construction oversight for 779 active projects with an outstanding balance of \$154,948,298. The CPB successfully closed 96 projects valued at \$14,370,588 during the second half of fiscal year 2006-07.

CLEAN WATER STATE REVOLVING FUND (CWSRF)

Through the Clean Water State Revolving Fund program, NMED maintains a revolving loan fund to provide a source of low-cost financing for a wide range of wastewater or storm drainage projects that protect surface and ground water. Funds may also be used for projects that control non-point source water pollution, such as solid waste and septic tank installations.

The CWSRF program was established in 1986 pursuant to the Wastewater Facility Construction Loan Act and the federal Clean Water Act and provides very attractive low interest loans (3% - 0%) that spread projects costs over a repayment period of up to twenty years. Repayments are cycled back into the fund and used to pay for additional clean water projects.

Communities wishing to apply for this loan program may fill out a Uniform Funding Application for CPB's financial staff review and loan eligibility determination. This application may be obtained at

www.nmenv.state.nm.us/cpb/cpbtop.html.

Communities may also apply for loan funds through the Capital Outlay Bureau of the Local Government Division/Department of Finance & Administration at www.nmdfa.state.nm.us. The Capital Outlay Bureau will not only forward the application to CPB, but also to other funding agencies for their evaluation, including the New Mexico Finance Authority and USDA Rural Development, to ensure the best financing package for the Community.

CWSRF Facts in Brief

CPB executed two new construction project loans this reporting period. A loan with the City of Las Vegas for \$8,900,000 allows the City to complete improvements to the wastewater treatment plant. A loan with the City of Bayard for \$2,000,000, in addition to monies obtained from other funding sources, will be used for construction of a regional wastewater treatment facility.

In addition to these loans, CPB is currently performing oversight of six other CWSRF construction project loans with an outstanding balance of \$44,427,328. There are also 32 loans in repayment that are currently being serviced with an outstanding balance of \$88,766,429.

RURAL INFRASTRUCTURE REVOLVING LOAN PROGRAM (RIP)

The State Legislature created the Rural Infrastructure Revolving Loan Program in 1988. This program provides financial assistance to local authorities for the construction or modification of water and wastewater, and now because of legislation passed in 2007, solid waste facilities. The money may also be used as a bridge loan for other funding sources to provide initial engineering or other services and also as a match for federal funding. Because the funds are state monies, the application and approval process is streamlined allowing the funds to be available within four to six weeks of receiving a complete application.

The maximum loan amount is now \$2,000,000 per project or entity, another recent revision. The base interest rate is 3%, with a repayment schedule of up to twenty years. Eligible entities include any incorporated city, town, village, mutual domestic association, or water and sanitation district whose facilities serve a population of less than 20,000 and counties whose population is less than 200,000.

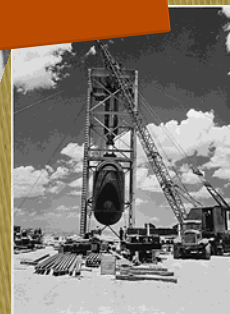
The loan application requirements are similar to that of CWSRF. The Uniform Funding Application can also be used to apply to this program.

RIP Facts in Brief

As of June 30, 2007, CPB has twelve active RIP loans in various stages with an outstanding balance of \$2,325,551. In addition, 119 loans are currently being serviced through the repayment process for a total of \$10,961,506.



10000 – 9000 B.C. Clovis hunters roam the area now known as New Mexico in search of mammoth, bison and other game.



J. Robert Oppenheimer was the director of the Manhattan Project, the WWII effort to develop the first nuclear weapon at the secret Los Alamos laboratory.



Space shuttle Columbia landed at White Sands Space Harbor at Holloman Air Force Base near Alamogordo in 1992.

New Mexico was selected in 2004 to host the private X-Prize space flight race..



1 out of 4 workers in New Mexico work directly for the federal government. State and local governments are also major employers.

SOLID WASTE FACILITY GRANT FUND (SWFGF)

The Solid Waste Facility Grant Fund Program was created by the Solid Waste Act in 1991 by the State Legislature and was appropriated \$750,000 from the general fund. The monies were available to eligible entities for the establishment or modification of solid waste facilities. In addition to that, the State Legislature authorized issuance of \$10,000,000 in bonds in 1995 and \$17,500,000 in 1996 to provide an additional source of funds. All funds are currently obligated.

SWFGF Facts in Brief

As of June 30, 2007, there were two active projects with an outstanding balance of \$260,482. One of these projects is in the construction phase and the other is in the process of closeout.

PROGRAM SUMMARY

PROJECTS BY PROGRAM

Shown below is the total number of projects managed during the second half of fiscal year 2006-07 for each financial program within CPB and for each agency for which CPB provides technical oversight.

SAP	875
CWSRF	8
RIP	12
SWFGF	2
STAG	42
GOV IN	9
JTR	13
NMFA Drinking Water	15
NMFA Planning Grant	39
NMFA W & WW	56
NMFA WTB	<u>15</u>
TOTAL	1086



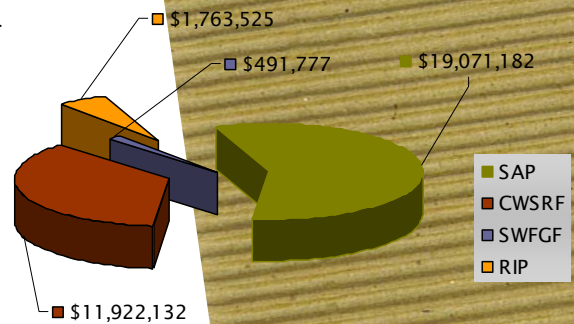
Lew Wallace

During the height of the so-called lawless era of the late 1800s when Lew Wallace served as territorial Governor, he wrote the popular historical novel Ben-Hur. First published in 1880, it was made into a movie in 1959 starring Charlton Heston.



DISBURSEMENTS

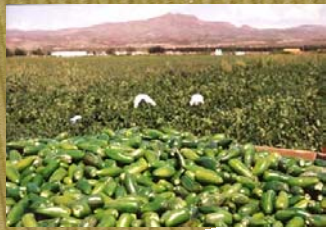
The CPB disbursed approximately \$33,248,616 to New Mexico communities during the second half of fiscal year 2006-07 (January - June). Shown on the graph to the right is a summary of disbursements for each funding program during that period. The total disbursed for the entire fiscal year was \$53,151,008.



PROJECTS BY PHASES

Shown below is the total number of CPB program projects managed and its phase during the second half of fiscal year 2006-07. The large number of projects in the beginning phase of executing agreements reflects 237 new SAP projects approved in the 2007 legislative session.

Agreement	337
Planning	204
Design	156
Ad/Bid	42
Construction	164
Closeout/Closed	43
Closed - FY 2007	<u>140</u>
TOTAL	1086



Hatch, NM known as the *Chili Capital* of the world.

ACRONYMS

CDBG.....	Community Development Block Grant
CPB	Construction Programs Bureau of NMED
DR.....	Disbursement Request
DWB	Drinking Water Bureau of NMED
EA.....	Environmental Assessment
EID.....	Environmental Information Document
EPA.....	US Environmental Protection Agency
FNSI.....	Finding of No Significant Impact (per the National Environmental Policy Act)
GF	General Fund
GOV IN.....	Governor's Innovative Fund
GWQB.....	Groundwater Quality Bureau of NMED
JTR.....	Governor's Joint Tax Relief Reconciliation Act
MDWCA.....	Mutual Domestic Water Consumers Association
NMED	New Mexico Environment Department
NMFA	New Mexico Finance Authority
NPDES	National Pollution Discharge Elimination System (permit)
OSE.....	Office of the State Engineer
PER	Preliminary Engineering Report
RCAC	Rural Community Assistance Corporation
RFP.....	Request for Proposal
RD.....	Rural Development of USDA
RWA	Rural Water Association
SCADA.....	Supervisory Control and Data Acquisition
STB	Severance Tax Bond
SWB	Solid Waste Bureau of NMED
SWQB	Surface Water Quality Bureau of NMED
USACOE.....	US Army Corps of Engineers
WTP	Water Treatment Plant
WWTP.....	Wastewater Treatment Plant

CPB FUNDING SOURCES

CWSRF	Clean Water State Revolving Loan Fund
RIP.....	Rural Infrastructure Revolving Loan Program
SAP.....	Special Appropriations Program
STAG.....	State and Tribal Assistance Grant (from EPA)

CPB Project Managers

JA.....	Jeff Allen
TLA.....	Tom Andrews
DB	David Bishop
JAC	Jim Chiasson
SDD.....	Stephanie DuBois
AHE.....	Andy Edmondson
SE.....	Sandy Edens
FK.....	Fred Kalish
RPR.....	Richard Rose
CV	Chris Vick

**NEW MEXICO ENVIRONMENT DEPARTMENT
CONSTRUCTION PROGRAMS BUREAU
PROJECT STATUS REPORT**

County: Bernalillo	<u>CPB No:</u> 2004-0187-STB	Funding Source	SAP
<u>Albuquerque, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Balloon Fiesta Park Utilities

\$200,000 for the planning, design and construction of an extension of potable water, sewer and other utilities to the north, east and west areas of the Balloon Fiesta park in Bernalillo county. Note that the City of Albuquerque is "home rule" for procurement of services. Project is in design stage. As of 1-31-07 Colleen Friend with Municipal Development is the new project manger. As of 6-8-07 there has been no further activity.

County: Bernalillo	<u>CPB No:</u> 2006-1247-GF-A	Funding Source	SAP
<u>Albuquerque-Bernalillo County WUA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$500,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$500,000.00

Project Description: Pajarito Mesa Water System Improvements

\$500,000 to plan, design, and construct water system improvements for the Pajarito Mesa Mutual Domestic Water Consumers Association in Bernalillo County. 1-30-07 Frank Roth of the Water Utility Authority (WUA) provided a letter stating that the WUA and Pajarito agreed to the WUA purchasing land and placing water tanks that will serve as a fill station where the Pajarito members could insert a card and fill their containers. Pajarito would be responsible for billing the members for the water consumption at rates that are comparable to City of Albuquerque rates and also for maintaining the tanks. As of 6-8-07 there has been no further activity.

County: Bernalillo	<u>CPB No:</u> 2003-2040-STB	Funding Source	SAP
<u>Albuquerque-Bernalillo WUA</u>		Project Amount	\$50,000.00
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$50,000.00

Project Description: North Valley Area

This project was reauthorized in 2003 for \$50,000 to continue planning, design and construction of sewer lines in the north valley area of Bernalillo county. This grant was intended for sewer work in the South Valley and was appropriated by Rep. Kiki Saavedra. However, the re-appropriation appropriated the funds for "north" valley work not "south" valley as intended. Richard Rose and DFA (Scott Stovall) will not allow the City to use the grant for the intended purpose because of this mistake. Project must be re-authorized AGAIN or they have to certify readiness for North Valley project (probably Area K). 2-7-06 grant was re-authorized for planning, design, & construction of sewer lines in the north valley area. As of 11-3-06 final pay request was rejected due to insufficient documentation. 1-31-07 Water Utility Authority will work on getting proper documents. As of 6-8-07 there has been no further activity.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No:</u> 2006-1084-GF	Funding Source	SAP
<u>Albuquerque-Bernalillo WUA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$475,000.00
Consultant: Daniel B. Stevens		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$475,000.00

Project Description: Water and Wastewater System Improvements

to plan, design and construct a water and wastewater system for the Albuquerque-Bernalillo county water utility authority (WUA) in Bernalillo county. 3-19-07 grant agreement was executed. As of 6-8-07 there has been no further activity.

County: Bernalillo	<u>CPB No:</u> 2006-1085-GF	Funding Source	SAP
<u>Albuquerque-Bernalillo WUA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$984,660.00
Consultant: Daniel B. Stevens (DBS)		Loan Amount:	
Project Phase: Design		Fund Balance:	\$984,660.00

Project Description: Arroyo Del Oso Reclamation & Reuse

to plan, design and construct water and wastewater improvements for the Arroyo del Oso system in Albuquerque in Bernalillo county. 12-18-06 grant agreement executed. As of 6-11-07 Bear Canyon/Arroyo del Oso Recharge Demonstration Project DBS plans to begin drilling next week (June 18, 2007) to install 3 monitoring wells and shallow vadose zone monitoring equipment. Drilling should be complete by the end of July, if not sooner. DBS will be submitting permit applications to the Office of the State Engineer and the Environment Department in a few weeks. A public meeting will be held during the month of July. DBS plans to begin recharging water in November 2007.

County: Bernalillo	<u>CPB No:</u> 2003-0314-STB	Funding Source	SAP
<u>Bernalillo County</u>		Project Amount	\$290,000.00
CPB Manager: SDD		Grant Amount:	\$290,000.00
Consultant: Boyle Engineering		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sanitary Sewer System for Areas I & J

\$290,000 to acquire property for, plan, design and construct an expansion of the sanitary sewer system within areas I and J in the north valley of Albuquerque in Los Ranchos de Albuquerque. 12/9/04 - The Albuquerque-Bernalillo WUA requested that this grant be administered by Bernalillo County instead. The County issued the RFP and selected Boyle Engineering. As of 2-23-06 County decided not to use this grant funding for this project. As of 1-24-07 County decided to use funding toward design and construction of area I and J. 2-16-07 Final disbursement request was processed and approved for Boyle Engineering design fees of Area I and J.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2004-0188-STB</u>	Funding Source	SAP
<u>Bernalillo County</u>		Project Amount	\$250,000.00
CPB Manager: SDD		Grant Amount:	\$250,000.00
Consultant: Boyle Engineering		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sanitary Sewer System for Areas I & J

\$250,000 to acquire property for, plan, design and construct an expansion of the sanitary sewer system to serve areas I and J in Los Ranchos de Albuquerque in Bernalillo county. 12/9/04 - The Albuquerque-Bernalillo WUA requested that this grant be administered by Bernalillo County instead. The County issued the RFP and selected Boyle Engineering. Project is in design and design has recently been submitted to NMED for final review. 12-20-05 CPB approved plans and specifications for bid advertisement for Area I and J sewer project. As of 2-23-06 County decided not to use this grant funding for this project. As of 1-24-07 County decided to use funding toward design and construction of area I and J. 2-16-07 Final disbursement request was processed and approved for Boyle Engineering design fees of Area I and J.

County: Bernalillo	<u>CPB No: 2006-1083-GF</u>	Funding Source	SAP
<u>Bernalillo County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$110,000.00
Consultant: Bernalillo County		Loan Amount:	
Project Phase: Design		Fund Balance:	\$110,000.00

Project Description: Water Line Extension on Lisa Lane

to plan, design and construct a water line extension on Lisa lane in Bernalillo county. March 2007 Bernalillo County working on design plans. No other activity as of 6-8-07.

County: Bernalillo	<u>CPB No: 2002-0125-STB</u>	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	\$50,000.00
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Designing & Constructing a Water System

This \$50,000 grant will be used to prepare a preliminary engineering report (PER) development of a new community water system in Carnuel. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. 8-9-06 tank & waterline plans approved. Project may not be bid until EPA issues the FNSI. As of 4-27-07 FNSI is being published in local newspaper.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2003-0361-STB</u>	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	\$50,000.00
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$34,754.91

Project Description: Design & Construction of a Water Well & Water Storage Tank

\$50,000 for the design and construction of a water well and water storage tank for the Carnuel mutual domestic water and wastewater consumers association in Carnuel. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. 8-9-06 Tank & waterline plans approved. Project may not be bid until the Finding of No Significant Impact has been issued by EPA. As of 4-27-07 FNSI is being published in local newspaper.

County: Bernalillo	<u>CPB No: 2004-0186-STB</u>	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$100,000.00

Project Description: Design & Construct Water System

\$100,000 to design and construct a water system for the Carnuel mutual domestic water and wastewater consumers association in Tijeras in Bernalillo county. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. 8-9-06 Tank & waterline plans approved. Project may not be bid until the Finding of No Significant Impact has been issued by EPA. As of 4-27-07 FNSI is being published in local newspaper.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No:</u> 2004-1528-STB	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$50,000.00

Project Description: Design & Construct Water Storage Tank

\$50,000 to design and construct a foundation and purchase and install a water storage tank for the Carnuel mutual domestic water and wastewater consumers association in Bernalillo county. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. 8-9-06 Tank & waterline plans approved. Project may not be bid until the Finding of No Significant Impact has been issued by EPA. As of 4-27-07 FNSI is being published in local newspaper.

County: Bernalillo	<u>CPB No:</u> 2004-2112-CP	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$50,000.00

Project Description: Water Storage Tank

\$50,000 to design and construct a foundation and purchase and install a water storage tank for the Carnuel mutual domestic water and wastewater consumers association in Bernalillo county. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. 8-9-06 Tank & waterline plans approved. Project may not be bid until the Finding of No Significant Impact has been issued by EPA. As of 4-27-07 FNSI is being published in local newspaper.

County: Bernalillo	<u>CPB No:</u> 2005-0121-STB	Funding Source	SAP
<u>New Mexico State Land Office</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Landfill Reuse & Renewable Energy Project

\$75,000 for design, drainage, erosion control, grading and slope stabilization, including a solar photovoltaic system on the erosion control slope, as part of a landfill reuse and renewable energy project on land owned by the state land office and the Albuquerque public school district in Albuquerque in Bernalillo county. 6-16-06 CPB emailed the grant agreement to Ralph Grule of the City of Albuquerque. No further activity as of 6-11-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No:</u> 2005-1170-GF	Funding Source	SAP
<u>New Mexico State Land Office</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$43,933.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$43,933.00

Project Description: Landfill Reuse & Renewable Energy Project

for design, drainage, erosion control, grading and slope stabilization, including a solar photovoltaic system on the erosion control slope, as part of a landfill reuse and renewable energy project on land owned by the state land office and the Albuquerque public school district in Albuquerque in Bernalillo county. 6-16-06 CPB emailed the grant agreement to Ralph Grule of the City of Albuquerque. No further activity as of 6-11-07.

County: Bernalillo	<u>CPB No:</u> 2006-0151-STB	Funding Source	SAP
<u>New Mexico State Land Office</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Landfill Reuse & Renewable Energy Project

for design, drainage, erosion control, grading and slope stabilization, including a solar photovoltaic system on the erosion control slope, as part of a landfill reuse and renewable energy project on land owned by the state land office and the Albuquerque public school district in Albuquerque in Bernalillo county. 6-16-06 CPB emailed the grant agreement to Ralph Grule of the City of Albuquerque. No further activity as of 6-11-07.

County: Bernalillo	<u>CPB No:</u> 2005-04	Funding Source	RIP
<u>Paa-ko</u>		Project Amount	\$500,000.00
CPB Manager: SDD		Grant Amount:	
Consultant: Souder, Miller & Associates		Loan Amount:	\$500,000.00
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant

\$500,000 for design and construction of a new wastewater treatment plant. RFP and Engineering Agreement have been reviewed and approved. Engineering contract has been approved. PER has been reviewed and approved. Preliminary engineering design underway. 4-4-06 plans reviewed and comments must be addressed, prior to advertising. 4-18-06 plans approved for bid advertisement. 6-9-06 one bid was received from Triad and rejected because the total is more than triple the engineer's estimate and the current available funding. The project will be re-bid. As of 6-11-07 Construction is approximately 50% complete. 6-27-07 final draw down was processed on this loan. Closeout documents were not requested because project is still under construction and the 2006 loan remains open.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No:</u> 2006-01	Funding Source	RIP
<u>Paa-ko</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	
Consultant: Souder Miller & Assoc.		Loan Amount:	\$500,000.00
Project Phase: Construction		Fund Balance:	\$292,344.84

Project Description: wastewater treatment plant improvements

\$500,000 for design and construction of a new wastewater treatment plant. RFP and Engineering Agreement have been reviewed and approved. Engineering contract has been approved. PER has been reviewed and approved. Preliminary engineering design underway. 4-4-06 plans reviewed and comments must be addressed, prior to advertising. 4-18-06 plans approved for bid advertisement. 6-9-06 one bid was received from Triad and rejected because the total is more than triple the engineer's estimate and the current available funding. The project will be re-bid. As of 6-11-07 Construction is approximately 50% complete.

County: Bernalillo	<u>CPB No:</u> 2004-11	Funding Source	RIP
<u>Paa-Ko Communities SA</u>		Project Amount	\$500,000.00
CPB Manager: SDD		Grant Amount:	
Consultant: Souder, Miller & Assoc.		Loan Amount:	\$500,000.00
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant

\$500,000 for design and construction of a new wastewater treatment plant. RFP and Engineering Agreement have been reviewed and approved. Engineering contract has been approved. PER has been reviewed and approved. Preliminary engineering design underway. 4-4-06 plans reviewed and comments must be addressed, prior to advertising. 4-18-06 plans approved for bid advertisement. 6-9-06 one bid was received from Triad and rejected because the total is more than triple the engineer's estimate and the current available funding. The project will be re-bid. As of 3-2-07 Construction is 20% complete with the basin walls poured, underground piping started, and electrical service trench installed. 3-29-07 RIP loan 2004-11 funds drawn down. Other 2 loans 2005-04 and 2006-01 will pay for remaining construction costs. Closeout documents were not requested because other loans remain open.

County: Bernalillo	<u>CPB No:</u> 2006-0153-STB	Funding Source	SAP
<u>Sierra Vista MDA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$55,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$55,000.00

Project Description: Water System Improve

to plan, design, construct and equip improvements to the water system for the Sierra Vista mutual domestic association in Bernalillo county. 5-24-07 grant agreement executed by NMED secretary. No further activity as of 6-11-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No:</u> 2002-0076-STB	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	\$45,000.00
CPB Manager: SDD		Grant Amount:	\$45,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements - Phase 3

\$45,000 for Water System Improvements - Phase 3 in Tijeras. Water system improvements include the installation of approximately 1-mile of water transmission line and fire hydrants. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. 5-24-07 Tijeras went out for bids to purchase fire hydrants for the water system. Bid was awarded to Baker Utility Supply who could supply Mueller fire hydrants. 6-4-07 CPB approved final pay request to reimburse the Village for the purchase of the fire hydrants. Closeout documents were not requested because the funds were used toward the purchase of water system materials.

County: Bernalillo	<u>CPB No:</u> 2002-0124-STB	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	\$90,000.00
CPB Manager: SDD		Grant Amount:	\$90,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements - Phase 3

Water system improvements include the installation of approximately 1-mile of water transmission line and fire hydrants. Project to use both federal and state funds. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. 5-24-07 Tijeras went out for bids to purchase fire hydrants for the water system. Bid was awarded to Baker Utility Supply who could supply Mueller fire hydrants. 6-4-07 CPB approved final pay request to reimburse the Village for the purchase of the fire hydrants. Closeout documents were not requested because the funds were used toward the purchase of water system materials.

County: Bernalillo	<u>CPB No:</u> 2003-0019-GF	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	\$100,000.00
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Phase 3 Water System Improvements

\$100,000.00 to plan, design and construct phase 3 water system improvements. Project to use both federal and state funds. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. No further activity as of 6-11-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No:</u> 2004-2110-CP	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$120,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$120,000.00

Project Description: Water System Improvements Ph 3

\$120,000 to plan, design and construct phase 3 water system improvements in Tijeras in Bernalillo county. Project to use both federal and state funds. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. No further activity as of 6-11-07.

County: Bernalillo	<u>CPB No:</u> 2005-1092-GF	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$385,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$385,000.00

Project Description: Water System

\$385,000 to plan, design and construct the water system in Tijeras in Bernalillo county. As of 3-16-06 the grant agreement has not been executed. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. May 2006 Tijeras returned grant agreements without the required exhibit forms. No further activity as of 6-11-07.

County: Bernalillo	<u>CPB No:</u> 2006-0150-STB	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Tijeras in Bernalillo county. Bonds not sold in June or December 2006. No further activity as of 6-11-07.

County: Bernalillo	<u>CPB No:</u> 2006-0152-STB	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$300,000.00

Project Description: Wastewater System Construction

to plan, design and construct a wastewater system in Tijeras in Bernalillo county. No further activity as of 6-11-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No:</u> 2006-1081-GF	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$953,400.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$953,400.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Tijeras in Bernalillo county. No further activity as of 6-11-07.

County: Bernalillo	<u>CPB No:</u> 2006-1082-GF	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Wastewater System Construction

to plan, design and construct a wastewater system in Tijeras in Bernalillo county. No further activity as of 6-11-07.

County: Catron	<u>CPB No:</u> 2006-0154-STB	Funding Source	SAP
<u>Catron County</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Water Tank Purchase

\$10,000 to purchase and install a water tank for the Wildwood substation fire suppression in Catron county. 6/11/07 County does not have enough funds, attempting to obtain additional funds. Grant Agreement has not been returned.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2002-0077-STB</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	\$35,000.00
CPB Manager: DB		Grant Amount:	\$35,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

Water system improvements consists of the replacement of old water lines, construction of a new well and storage, and the addition of new water meters. The Mutual Domestic is in the process of completing a planning grant. 10-15-04 grant agreement executed and the co-op is in the process of putting together a request for proposal (RFP) to hire engineering services. 2-9-05 CPB received RFP, ranking sheets, and engineering agreement between Cumberland and Smith Engineering. 6-28-05 CPB reviewed and commented on the plans and specifications. Comments must be addressed, prior to advertising for bids. 7-8-05 CPB approved plans and specifications for bid advertisement. 9-15-05 project was awarded to Constructors Inc. 10-6-05 CPB received copy of executed contract documents. 11-9-05 CPB received a copy of the notice to proceed with construction beginning on 10-31-05 and completed by 4-28-06. As of 6-20-06 construction is 95% complete. As of 10-17-06 Phase II preliminary design is approximately 100% complete.

County: Chaves	<u>CPB No: 2005-0064-STB</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$150,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$40,421.63

Project Description: Water System Improvements

\$150,000 to plan, design and construct water system improvements for the Cumberland cooperative water users association in Chaves county. 6-28-05 CPB reviewed and commented on the plans and specifications. Comments must be addressed, prior to advertising for bids. 7-8-05 CPB approved plans and specifications for bid advertisement. 9-15-05 project was awarded to Constructors Inc. 10-6-05 CPB received copy of executed contract documents. 11-9-05 CPB received a copy of the notice to proceed with construction beginning on 10-31-05 and completed by July 2006. As of 6-19-06 construction is approximately 95% complete. As of 10-17-06 Phase II preliminary design is approximately 100% complete.

County: Chaves	<u>CPB No: 2005-1172-GF</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: water lines

\$50,000 to plan, design and construct improvements to water lines in the Cumberland cooperative water users association in Chaves county. 6-28-05 10-11-05 grant agreement executed by NMED secretary. As of 6-19-06 construction is approximately 95% complete. As of 10-17-06 Phase II preliminary design is approximately 100% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2004-0562-CP</u>	Funding Source	SAP
<u>Fambrough MDWCA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$22,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$22,000 for improvements, including additional water storage capacity and water hydrants, replacement of water lines, relocation of water hydrants and development of an old well for backup, to the Fambrough mutual domestic water consumers association in Chaves county. 5-14-04 CPB received fax copy of engineering agreement with Souder Miller. 6-2-04 CPB reviewed and commented on the preliminary engineering report (PER) and environmental information document (EID). Comments need to be addressed, prior to starting design. 7-7-04 CPB accepted PER as complete. Previous comments were adequately addressed. 5-26-05 CPB reviewed plans and specifications for waterlines, valves, well rehab, and storage tank installation. Comments need to be addressed prior to advertising. 7-11-05 CPB approved plans and specifications for bid advertisement. 10-31-05 S.DuBois approved bid tabulation awarding Constructors Inc in the amount of \$370,920. Only bidder to respond. 11-4-05 pre-construction meeting held. 4-17-06 Change order #1 approved (\$5520) for 2" waterline and valve sizing increase. The revised contract amount is \$376,440. As of 7/15/06 the construction is completed. NMED awaiting closeout documents and final disbursement. 12/27/06 Dbishop approved CO #2 and #3 for contract extension of 120 days and recoating and cathodic protection of water storage tank. The revised contract amount is \$425,240. Construction is 90% complete. 3/21/07 Construction complete. 5/23/07 no change in project status.

County: Chaves	<u>CPB No: 2004-1543-STB</u>	Funding Source	SAP
<u>Fambrough MDWCA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$25,000 including additional water storage capacity and water hydrants, replacement of water lines, relocation of water hydrants and development of an old well for backup, to the Fambrough mutual domestic water consumers association in Chaves county. 5-14-04 CPB received fax copy of engineering agreement with Souder Miller. 6-2-04 CPB reviewed and commented on the preliminary engineering report (PER) and environmental information document (EID). Comments need to be addressed, prior to starting design. 5-26-05 CPB reviewed plans and specifications for waterlines, valves, well rehab, and storage tank installation. Comments need to be addressed prior to advertising. 7-11-05 CPB approved plans and specifications for bid advertisement. 10-31-05 S.DuBois approved bid tabulation awarding Constructors Inc in the amount of \$370,920. Only bidder to respond. 11-4-05 pre-construction meeting held. As of 12-16-05 construction is approximately 25% complete. 4-17-06 Change order #1 approved (\$5,520) for 2" waterline and valve sizing increase. The revised contract amount is \$376,440.00. Construction is complete as of 7/1/06. Awaiting final closeout documents from contractor and engineer. Dbishop Approved CO #2 and #3 for contract extension of 120 day and \$48,800 for recoating and cathodic protection of water storage tank. The revised contract amount is \$425,240. Construction is 90% complete. 3/21/07 Construction is complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2005-1173-GF</u>	Funding Source	SAP
<u>Fambrough MDWCA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct improvements to the Fambrough mutual domestic water consumers association water system in Chaves county. 5-26-05 CPB reviewed plans and specifications for waterlines, valves, well rehab, and storage tank installation. Comments need to be addressed prior to advertising. 7-11-05 CPB approved plans and specifications for bid advertisement. 10-31-05 S.DuBois approved bid tabulation awarding Constructors Inc in the amount of \$370,920. Only bidder to respond. 11-4-05 pre-construction meeting held. As of 12-16-05 construction is approximately 25% complete. 4-17-06 Change order #1 approved (\$5,520) for 2" waterline and valve sizing increase. The revised contract amount is \$376,440. Project is complete as of 7/10/06. NMED awaiting closeout documentation. 12/22/06 DR requests for construction includes work for CO#3 recoating of water tank and cathodic protection, but no approval of CO#3 in file. 12/27/06 Dbishop approved CO #2 and #3 for 120 day contract extension and \$48,800 for recoating and cathodic protection of water storage tank. Construction is 90% complete. 3/21/07 construction complete.

County: Chaves	<u>CPB No: 2006-0156-STB</u>	Funding Source	SAP
<u>Fambrough MDWCA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$81,520.91

Project Description: System Improvements Phs. 2 Distribution

to plan, design and construct improvements to the Fambrough mutual domestic water consumers association water system in Chaves county. NMED Awaiting return of grant agreements. Grant agreement executed 10/13/06. 6/4/07 DB Approved RFP for engineering services for Phs. 2 distribution. 7/2/07 RFP for engineering services.

County: Chaves	<u>CPB No: 2004-0565-CP</u>	Funding Source	SAP
<u>Hagerman, Town of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$25,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Sewer System Improvements

\$25,000 for improvements to the sewer system in Hagerman in Chaves county. 11-1-05 Mayor stated that grant will be used for match portion for next CDBG grant. As of 12-16-05 Town has applied for new CDBG grant. 4/9/07 Waiting for re-appropriation. 7/2/07 no change in project status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2004-1541-STB</u>	Funding Source	SAP
<u>Hagerman, Town of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$25,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Sewer System Improvements

\$25,000 for improvements to the sewer system in Hagerman in Chaves county. 11-1-05 Mayor stated that grant will be used for match portion for next CDBG grant. As of 12-16-05 Town has applied for new CDBG grant. Waiting for re-appropriation. 7/2/07 No change in project status.

County: Chaves	<u>CPB No: 2005-1171-GF</u>	Funding Source	SAP
<u>Hagerman, Town of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Water System Improvements

\$75,000 to plan, design and construct water system improvements, including drilling of a new well and pipeline improvements, in Hagerman in Chaves county. As of 12-16-05 CPB waiting for forms to execute the grant agreement. 1/8/07 No forms in files. 7/2/07 No change in project status

County: Chaves	<u>CPB No: 2002-0127-STB</u>	Funding Source	SAP
<u>Roswell, City of</u>		Project Amount	\$50,000.00
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$26,073.09

Project Description: Roswell Training Center Water Line Extension

Project improvements include the design and extension of a waterline as the preliminary aspect in the phased development of a regional training center for fire fighting activities and public safety police training. On 1-9-03, CPB reviewed and approved engineering contract between the City and Smith Engineering. On 8-1-03 CPB approved plans and specifications for advertisement of bids. 2-25-04 CPB approved bid tabulation awarding White Cloud Pipeline Co. the construction contract. Notice to Proceed issued to White Cloud on 2-16-04, prior to CPB reviewing the bid tabulation. 6-2-04 CPB approved closeout documents and final pay request for engineering services and construction of the waterline extension. As of 7-19-05 the Floyd Lard of the City will use the remaining funds for additional waterlines at a drill tower. The city will produce plans and specifications and will spend the funds by the end of December 2005. As of 12-16-05 there has been no activity. 5/23/07 no change in project status. 6/8/07 funds will be reverted

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Cibola	<u>CPB No:</u> 2006-1089-GF	Funding Source	SAP
<u>Bluewater Acres DWUA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to improve the water system for the Bluewater Acres domestic water users association, including purchasing and installing new water tanks and distribution lines, in Cibola county. 6/11/07 plans for a temporary tank and water line replacement on Dolphine road have been received and reviewed. Plans were not approved.

County: Cibola	<u>CPB No:</u> 2006-1090-GF	Funding Source	SAP
<u>Bluewater Acres DWUA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Waterline Repair Equipment

\$75,000 to purchase a backhoe and other equipment for repairing waterlines for the Bluewater Acres domestic water users association in Cibola county. Bluewater Acres has purchased extend-a-hoe. Project Closed.

County: Cibola	<u>CPB No:</u> 2005-0065-STB	Funding Source	SAP
<u>Bluewater W&SD</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$45,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$45,000.00

Project Description: Well & Water System Improvements

\$45,000 to plan, design and construct well and water system improvements for the Bluewater water and sanitation district in Cibola county. Related to SAP 2005-1175 (25,000). 6/11/07 Project not started.

County: Cibola	<u>CPB No:</u> 2005-1175-GF	Funding Source	SAP
<u>Bluewater W&SD</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Well & Water System Improvements

\$25,000 to plan, design and construct well and water system improvements for the Bluewater water and sanitation district in Cibola county. Related To SAP 2005-0065-STB (\$45,000). See project 2005-0065 for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2006-1087-GF</u>	Funding Source	SAP
<u>Bluewater W&SD</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$68,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$68,000.00

Project Description: Well/Water System Improvements

\$ 68,000 to plan, design and construct well and water system improvements for the Bluewater water and sanitation district in Cibola county. 7/6/06 Grant Agreement mailed. 6/11/07 Grant agreement has not been returned.

County: Cibola	<u>CPB No: 2006-1091-GF</u>	Funding Source	SAP
<u>Cebolleta</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater System Improvements

\$50,000 to plan, design and construct improvements to the Cebolleta land grant wastewater system in Seboyeta in Cibola county. 6/11/07 Grant Agreement has not been returned.

County: Cibola	<u>CPB No: 2003-0317-STB</u>	Funding Source	SAP
<u>Cibola County for Cubero</u>		Project Amount	\$35,000.00
CPB Manager: AHE		Grant Amount:	\$35,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Plan & Design Wastewater System

\$35,000 to plan and design the Cubero wastewater system. This project is related to SAP 2003-0369-STB (\$50,000) and SAP 2004-2120-CP (\$50,000).

County: Cibola	<u>CPB No: 2003-0369-STB</u>	Funding Source	SAP
<u>Cibola County for Cubero</u>		Project Amount	\$50,000.00
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Plan, Design & Construct a Water & Wastewater System

\$50,000 to plan, design and construct the Cubero Water and Wastewater system. This project is related to SAP 2003-0317-STB (\$35,000)) and SAP 2004-2120-CP (\$50,000). See project 2003-0317-STB for updates.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2004-2120-CP</u>	Funding Source	SAP
<u>Cibola County for Cubero</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$6,087.53

Project Description: Water and Sewer System

\$50,000 for a water and sewer system for the Cubero water association in Cibola county. This project is related to SAP 2003-0369-STB (\$50,000), SAP 2006-0160-STB (\$75,000) and SAP 2003-0317-STB (\$35,000). See Project 2006-0160-STB for updates

County: Cibola	<u>CPB No: 2006-0160-STB</u>	Funding Source	SAP
<u>Cibola County for Cubero MDWC&MSWA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Wastewater System Construct

\$75,000 to plan, design and construct the Cubero land grant wastewater system in Cubero in Cibola county. This project is related to SAP 2003-0369-STB (\$50,000), SAP 2003-0317-STB (\$35,000) and SAP 2004-2120-CP (\$50,000). 6/11/07 Design is approximately 50% complete. 7/5/2007 Design approximately 90% complete and SE should review P&S the week of 7/9/2007.

County: Cibola	<u>CPB No: 2005-1093-GF</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$1,000,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$312,637.62

Project Description: Wastewater Treatment Plant Renovations

\$1,000,000 to plan, design and construct renovations to the wastewater treatment plant in Grants in Cibola county. 6/11/07 Grants was to receive funds from Corps of Engineers to complete project. Corp did not provide the funds. Project on hold until funds are secured.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Cibola	<u>CPB No:</u> 2006-0157-STB	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water/Sewer Lines Improve

\$200,000 to plan, design, construct, repair and improve a water well in Grants in Cibola county. 6/11/07 Language in grant is inadequate to drill new well. Grants wants to change grant wording. Grants is also requesting information from NMED-DWB to determine if new well can be connected to system.

County: Cibola	<u>CPB No:</u> 2006-0158-STB	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Water and Sewer Lines Improve

\$100,000 to replace and improve water and sewer lines in Grants in Cibola county. 6/1/07 City has hired engineer to do design and is currently in contract negotiation.

County: Cibola	<u>CPB No:</u> 2006-0159-STB	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water and Sewer Line Repair

\$200,000 to replace and improve water and sewer lines on Roosevelt, First and Second streets in Grants in Cibola county. 6/1/07 City has hired engineer to do design and is currently in contract negotiation.

County: Cibola	<u>CPB No:</u> 2006-1086-GF	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water/Sewer Dept Equip

\$50,000 to purchase equipment for the water and sewer department in Grants in Cibola county. Grant Agreement mailed 7/6/06. Truck Purchased Closed 1/9/07

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2006-1088-GF</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water Well Repair and Improve

\$200,000 to plan, design, construct, repair and improve a water well in Grants in Cibola county. 6/11/07 Language in grant is inadequate to drill new well. Grants wants to change grant wording. Grants is also requesting information from NMED-DWB to determine if new well can be connected to system.

County: Cibola	<u>CPB No: 2006-1092-GF</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$180,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$180,000.00

Project Description: Water Tank Renovate

\$180,000 for water tank renovations in Grants in Cibola county. 6/11/07 City did not get additional funds during the session. City will proceed with reduced scope project.

County: Cibola	<u>CPB No: 2004-0573-CP</u>	Funding Source	SAP
<u>Laguna, Pueblo of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$470,000.00
Consultant: Indian Health Service		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$470,000.00

Project Description: Water and Wastewater Project

\$470,000 for water and wastewater projects in the Pueblo of Laguna in Cibola County. Grant Agreement has been returned includes list of projects to be funded.

County: Cibola	<u>CPB No: 2004-0566-CP</u>	Funding Source	SAP
<u>Milan, Village of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$25,000.00
Consultant: Resource Technology Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$14,971.33

Project Description: Uranium & Milan St. Water & Sewer Lines

\$25,000 for the design and planning of water and sewer lines on Uranium and Milan streets in Milan in Cibola county. 10/18/05 Engineer is working on revising the PER for resubmittal. 12/16/25 No change in Status. 7/6/06 no change in status. 1/8/07 PER is still in need of revision. 6/11/07 no change

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2005-1094-GF</u>	Funding Source	SAP
<u>Moquino MDWCA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

\$100,000 to plan, design and construct water system improvements for the Moquino mutual domestic water consumers association in Cibola county. 7/6/06 Grant Agreement has not been returned. 1/8/07 Grant Agreement has not been returned 6/11/07 Grant Agreement has not been returned.

County: Cibola	<u>CPB No: 2003-0020-GF</u>	Funding Source	SAP
<u>San Mateo DWUA</u>		Project Amount	\$62,000.00
CPB Manager: SE		Grant Amount:	\$62,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$17,326.70

Project Description: Sewer System

\$62,000 to plan, design & construct a water & wastewater system. Project is related to SAP 2004-2121-CP \$50,000 and SAP 2004-0572-CP \$50,000. See SAP 04-0572 for Updates

County: Cibola	<u>CPB No: 2004-0572-CP</u>	Funding Source	SAP
<u>San Mateo DWUA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Sewer System

\$50,000 for a new sewer system for the San Mateo mutual domestic water consumers association in Cibola county. Project is related to SAP 2004-0572-CP \$50,000 and SAP 2003-0020-GF \$62,000. 12/11/05 Preliminary Engineering Report approved. 7/6/06 No Change in Status. 6/11/07 community needs additional funds for construction.

County: Cibola	<u>CPB No: 2004-2121-CP</u>	Funding Source	SAP
<u>San Mateo DWUA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Sewer System

\$50,000 for a new sewer system for the San Mateo mutual domestic water consumers association in Cibola county. Project is related to SAP 2004-2121-CP \$50,000 and SAP 2003-0020-GF \$62,000. See SAP 04-0572 for Updates

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Cibola	<u>CPB No:</u> 2006-1093-GF	Funding Source	SAP
<u>San Rafael W&SD</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$35,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$35,000.00

Project Description: Water System

\$35,000 to engineer and design a water system for the San Rafael water and sanitation district in Cibola county. 7/6/06 Grant Agreement mailed. 6/11/07 Agreement has not been returned.

County: Colfax	<u>CPB No:</u> 2003-0373-STB	Funding Source	SAP
<u>Angel Fire, Village of</u>		Project Amount	\$20,000.00
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$8,257.50

Project Description: Development of a Master Sewage System

\$20,000 for the development of a master sewage system for Angel Fire. Wastewater collection master plan being prepared by Molzen-Corbin and Associates. EID in preparation for wastewater collection line improvements, Fall 2006. Approved collection system preliminary engineering report in March 2007.

County: Colfax	<u>CPB No:</u> 2003-1750-CP	Funding Source	SAP
<u>Angel Fire, Village of</u>		Project Amount	\$40,000.00
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Plan & Design a Master Sewage System

\$40,000 to plan and design a master sewage system for Angel Fire. Engineer selected. Wastewater collection master plan being prepared by Molzen-Corbin and Associates. See Project 2002-0129-STB for update. EID in preparation for wastewater collection line improvements, Fall 2006. Master Plan approved March 2007.

County: Colfax	<u>CPB No:</u> 2003-0021-GF	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	\$45,000.00
CPB Manager: TLA		Grant Amount:	\$45,000.00
Consultant: Nolte		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$45,000.00

Project Description: Repairs to Water Treatment Plant

\$45,000.00 for repairs to the water treatment plant. March 2007 - approved engineering contract with Nolte Associates for next phase of transmission line and water and wastewater engineering reports. April 2007 - received PSA for water report. Wastewater report, and water transmission line design engineering.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Colfax	<u>CPB No: 2003-0372-STB</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	\$30,000.00
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: Nolte		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$11,200.00

Project Description: Improvements to Sewer Lagoons

\$30,000 for improvements to the sewer lagoons in Cimarron. The Village has requested that solar powered pond circulators be considered for placement in the sewer lagoons to reduce the level of sludge. Information has been submitted and is under reviewed. The Village has a new Clerk who will be the Signatory Authority. A new Resolution will be passed at the next Village Council meeting. The grant agreement will then be submitted. WUTAP submitted a report on the lagoons, including a suggestion that a solar powered pond circulator may be effective in reducing sludge build-up. The pond circulator has been installed. March 2007 - approved engineering contract with Nolte Associates for next phase of transmission line and water and wastewater engineering reports. April 2007 - received PSA for water report. Wastewater report, and water transmission line design engineering.

County: Colfax	<u>CPB No: 2004-0574-CP</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: Nolte		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Water Distribution System Pipeline Replacement

\$30,000 for replacement of a water distribution system pipeline for Cimarron in Colfax County. See SAP-04-0575-CP (water meters) also. March 2007 - approved engineering contract with Nolte Associates for next phase of transmission line and water and wastewater engineering reports. April 2007 - received PSA for water report. Wastewater report, and water transmission line design engineering.

County: Colfax	<u>CPB No: 2005-0123-STB</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Nolte		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water & Wastewater System

\$50,000 to plan, design and construct improvements to the water and wastewater system and water meter system in Cimarron in Colfax County. March 2007 - approved engineering contract with Nolte Associates for next phase of transmission line and water and wastewater engineering reports. April 2007 - received PSA for water report. Wastewater report, and water transmission line design engineering.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Colfax	<u>CPB No: 2005-1177-GF</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: Nolte and Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Water & Wastewater System

\$30,000 to plan, design and construct improvements to the water and wastewater system and water meter system in Cimarron in Colfax County. March 2007 - Approved engineering contract with Nolte Associates for next phase of transmission line and water and wastewater engineering reports. April 2007 - received PSA for water report. Wastewater report, and water transmission line design engineering.

County: Colfax	<u>CPB No: 2006-1094-GF</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$150,000.00
Consultant: Nolte		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Water Transmission Line Replacement

to plan, design and construct a replacement water transmission line from the water treatment plant to the water storage facility in Cimarron in Colfax County. March 2007 - approved engineering contract with Nolte Associates for next phase of transmission line and water and wastewater engineering reports. April 2007 - received PSA for water report. Wastewater report, and water transmission line design engineering.

County: Colfax	<u>CPB No: 2006-2489-STB</u>	Funding Source	SAP
<u>Eagle Nest</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: plan, design, construct water system

Reviewing GA in February 2007

County: Colfax	<u>CPB No: 2005-1097-GF</u>	Funding Source	SAP
<u>Eagle Nest, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$120,000.00
Consultant: Dennis Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$19,396.95

Project Description: Water & Wastewater System Improvements

\$120,000 to plan, design and construct water and wastewater system improvements, including sewer lagoons, in Eagle Nest in Colfax County. January 2007 - 20% complete. Lift Station repairs completed as of March 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Colfax	<u>CPB No: 2006-1096-GF</u>	Funding Source	SAP
<u>Eagle Nest, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$3,841.66

Project Description: Sewer Line Extend

to plan, design and construct sewer line extensions in Eagle Nest in Colfax County. December 2006 - WWTP surveying for design is 45% complete.

County: Colfax	<u>CPB No: 2005-1096-GF</u>	Funding Source	SAP
<u>French MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$45,000.00
Consultant: Burton Engineers		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$45,000 to plan, design and construct water system improvements for the French mutual domestic water consumers and mutual sewage works association in Colfax County. GA approved.

County: Colfax	<u>CPB No: 2004-0576-CP</u>	Funding Source	SAP
<u>Maxwell, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$1,699.65

Project Description: New Wastewater Lift Station & Collection System

\$20,000 to plan, design and construct a new wastewater lift station and collection system for the septic system in Maxwell in Colfax County. Project started construction in Summer 2005. Approximately 80% complete as of December 2005. Lift Station completed as of Spring 2007.

County: Colfax	<u>CPB No: 2005-1095-GF</u>	Funding Source	SAP
<u>Maxwell, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: GFW		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.30

Project Description: Water & Wastewater Systems Improvements

\$30,000 to plan, design and construct improvements, including water line installation, to the water and wastewater systems in Maxwell in Colfax County. Bid awarded to Garcia Underground in January 2007 for Phase III water system improvements and construction underway June 2007..

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Colfax	<u>CPB No: 2005-0122-STB</u>	Funding Source	SAP
<u>Raton, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water Reclamation System

\$50,000 to plan, design and construct improvements to the water reclamation system in Raton in Colfax County. See SAP 2005-1176-GF also.

County: Colfax	<u>CPB No: 2005-1176-GF</u>	Funding Source	SAP
<u>Raton, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water Reclamation System

\$150,000 to plan, design and construct improvements to the water reclamation system in Raton in Colfax County. See SAP 2005-0122-STB also.

County: Colfax	<u>CPB No: 2006-1095-GF</u>	Funding Source	SAP
<u>Springer, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$22,074.44

Project Description: Water and W/Water System Improve

to plan, design and construct water and wastewater system improvements in Springer in Colfax County

County: Curry	<u>CPB No: 002</u>	Funding Source	CWSRF
<u>Clovis</u>		Project Amount	
CPB Manager: DB		Grant Amount:	
Consultant:		Loan Amount:	\$9,500,000.00
Project Phase: Construction		Fund Balance:	\$1,743,363.01

Project Description: Wastewater Improvements

\$9.5 MM Loan to improve wastewater Southwest Cheese Co. pretreatment facility, pipeline and City lagoon expansion. Pipeline completed and DR's being prepared. Lagoons 95% completed as of November 2006.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Curry	<u>CPB No: 2006-0162-STB</u>	Funding Source	SAP
<u>Clovis, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Wastewater Infrastructure Improvements & Land acquisition

to purchase a wastewater pretreatment plant, acquire land, make improvements and design, equip and construct wastewater system infrastructure for economic development projects in Curry County. Pipeline 100% complete and lagoons 80% completed as of June 2006. Lagoons 95% completed as of November 2006.

County: Curry	<u>CPB No: 2006-1097-GF</u>	Funding Source	SAP
<u>Clovis, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$1,000,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Infrastructure Improvement & Land

to purchase a wastewater pretreatment plant, to acquire land, make improvements and design, equip and construct wastewater system infrastructure for economic development projects in Clovis in Curry county. Approved payment as part of the Initial Closing (\$5,500,000) for SWC Pretreatment Facility, 5/26/06. See CWSRF 002.

County: Curry	<u>CPB No: 2006-1161-GF</u>	Funding Source	SAP
<u>Eastern NMRWA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$159,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$159,000.00

Project Description: Rural Water System Project

to plan, design, develop and implement a water system for the rural eastern section of the state.

County: Curry	<u>CPB No: 2002-0130-STB</u>	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	\$30,000.00
CPB Manager: DB		Grant Amount:	\$30,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Tower Renovation

Project is rehabilitation of the existing water tower. Bids solicited twice with no response, third solicitation resulted in a qualified bidder. The contractor is MK Painting. Project is complete. Final inspection made 2/19/04. Current tank repairs are complete. The Village is contemplating uses for the balance of the grant prior to expiration. Project closed in May 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Curry	<u>CPB No:</u> 2004-2133-CP	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$150,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Tank

\$150,000 to purchase and install a water tank in Melrose in Curry county. The Village went out for RFP for engineering services and selected Dennis Engineering. NMED has approved the RFP process. 7/2006 design approved, to bid, and plans and specifications distributed. Fall 2006 to bidding. Construction 95% complete 2/2007 and 100% as of 3/2007.

County: Curry	<u>CPB No:</u> 2005-0066-STB	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$100,000 to plan, design and construct water system improvements, including replacing the water tank, in Melrose in Curry County. Grant closing with DR#1, final, of \$100,000 for water tank construction cost in January 2007. Project 100% complete.

County: Curry	<u>CPB No:</u> 2006-0161-STB	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$3,396.75

Project Description: Water Tank & System Improvements

to plan, design, construct and equip water system improvements, including replacing the water tank, lines and fire hydrants, in Melrose in Curry County. Fall 2006 to bidding. Construction 95% complete 2/2007 and 100% as of 3/2007.

County: Curry	<u>CPB No:</u> 2006-1098-GF	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: SEC		Loan Amount:	
Project Phase: Design		Fund Balance:	\$9,730.31

Project Description: Wastewater System Improvements

to plan, design and construct wastewater system improvements in Melrose in Curry county. PER underway Fall 2006. December 2006 - completed new groundwater monitoring wells. Project 70% complete as of May 1, 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: De Baca	<u>CPB No:</u> <u>2002-02</u>	Funding Source	SWFGF
<u>De Baca County</u>		Project Amount	\$126,000.00
CPB Manager: DB		Grant Amount:	\$126,000.00
Consultant: Gordon Environmental Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$76.08

Project Description: Landfill Building, Equipment and Monitoring Wells

Project is landfill equipment, building construction, and monitor well installation. Second monitoring well installed. Chipper purchased. Oil recycling station installed. A third monitoring well has been drilled. All three monitoring wells have been logged. The County plans to construct a maintenance building with the remaining funds. The new monitoring well has produced water that may be a shallow aquifer, possibly leading to a need for more site investigation or abandonment of the landfill. Remainder of funds to be used for building materials for completion and closeout. Grant fully expended and closure and transfer station in progress of acquiring additional funding as of December 2006.

County: De Baca	<u>CPB No:</u> <u>2006-1099-GF</u>	Funding Source	SAP
<u>Fort Sumner, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$250,000.00
Consultant: SEC		Loan Amount:	
Project Phase: Design		Fund Balance:	\$185,321.65

Project Description: Water/Wastewater System Improvements

to plan, design and construct water and wastewater system improvements, including line and valve replacements and purchase and installation of hydrants and security fencing, in Fort Sumner in De Baca County. Current wastewater improvement design 100% complete as of 3/30/07.

County: Dona Ana	<u>CPB No:</u> <u>2004-0584-CP</u>	Funding Source	SAP
<u>Alto De Las Flores DWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Bohannon-Huston, Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

Project Re-authorized in 2005 to: \$100,000 . . . for water system improvements for the Alto de las Flores mutual domestic water consumers association in San Miguel in Dona Ana county. The county is slated to acquire this system in the next few months. This acquisition was approved by the Mutual Domestic Board on 5/19/05. Dona Ana County will be proceeding with the project. No further word on progress of this project.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2004-1552-STB</u>	Funding Source	SAP
<u>Alto De Las Flores DWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

Project Re-authorized in 2005 to: \$50,000 for the Alto de las Flores mutual domestic water consumers association in San Miguel in Dona Ana county. Bonds sold in June 2005. Agreement has been executed with Dona Ana County as fiscal agent, but there has been no movement on this project to date.

County: Dona Ana	<u>CPB No:</u> <u>2004-1475-STB</u>	Funding Source	SAP
<u>Anthony</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$33,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Equip/Furnish

Grant agreements mailed on 2/15/2005. Grant agreements have been returned and disbursement requests have been received for review and payment. Equipment purchases completed and approved by NMED on 5/10/2007.

County: Dona Ana	<u>CPB No:</u> <u>2004-0579-CP</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$51,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$5,698.89

Project Description: Sewer Line Extension

\$51,000 for a sewer line extension in Anthony in Dona Ana county. Mr. Banegas and Lauren Schoonover stopped in to drop off grant agreement exhibits 1/28/05. JLK approves engineering contract on 2/23/05. Plans and specifications approved 10/11/2005 for sewer line construction. Project was bid and was awarded to Morrow Enterprises on 12/7/2005. Construction complete 2/6/2006. Closeout received 3/8/2006. Awaiting word on what grantee will do with remaining funds.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2005-1099-GF	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$30,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$30,000.00

Project Description: Sludge Belt Press

\$30,000 to design, purchase and install a sludge belt press for the Anthony water and sanitation district in Anthony in Dona Ana county. Sludge belt press ordered with down payment from 2004 funds. Remainder of purchase will be funded with this grant and local funds. Belt press is due to be delivered in summer of 2007.

County: Dona Ana	<u>CPB No:</u> 2005-1100-GF	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$40,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewage Effluent Line

\$40,000 to plan, design and construct a sewage effluent line in Anthony in Dona Ana county. Contract with Molzen Corbin for design. JLC approves engineering contract on 2/23/05. Project is under design. Design plan comments sent 1/12/2006.

County: Dona Ana	<u>CPB No:</u> 2006-1106-GF	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Water Tank Removal

for removal of water tanks in the Anthony water and sanitation district in Anthony in Dona Ana county. Grant agreement not returned as yet.

County: Dona Ana	<u>CPB No:</u> 2006-1107-GF	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sludge Belt Press

to purchase, equip, construct and furnish a sludge belt press for the Anthony water and sanitation district in Anthony in Dona Ana county. Filter Press has been purchased and project is now closed.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2006-1109-GF	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Wastewater Lagoon Closure

to plan, design and construct improvements, including the closure of a lagoon, at the wastewater treatment plant for the Anthony water and sanitation district in Anthony in Dona Ana county. Awaiting return of grant agreement from grantee.

County: Dona Ana	<u>CPB No:</u> 2006-1113-GF	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Drinking Water System Improvements - Arsenic

to plan, design and construct improvements to the drinking water system to address arsenic content in Anthony in Dona Ana county. Awaiting return of the grant agreement from grantee.

County: Dona Ana	<u>CPB No:</u> 2002-0083-STB	Funding Source	SAP
<u>Berino MDWC&MSWA</u>		Project Amount	\$92,000.00
CPB Manager: JAC		Grant Amount:	\$92,000.00
Consultant: Williams Design Group		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$138.14

Project Description: Administration Office

Project has bid and construction on the new administration building began in June 2004. Construction is 100% complete and a final inspection was performed by Judi Kahl of NMED on 2/11/05. NMED awaiting request for use of remainder of funds from Berino. No change as of 5/6/05. Berino has decided to make some minor changes to the new office building with the remaining funds. Final reimbursement requests have been reviewed and approved with \$138.12 to be reverted when the grant expires on June 30, 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2002-0084-STB</u>	Funding Source	SAP
<u>Berino MDWC&MSWA</u>		Project Amount	\$68,000.00
CPB Manager: JAC		Grant Amount:	\$68,000.00
Consultant: Huitt-Zollars		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$68,000.00

Project Description: Engineering/Environmental Assessment

Engineering contracts approved 1/26/05 with Huitt-Zollars. Berino has not acted on awarding the engineering contract to date. 10/17/2005. Berino will request that this funding be reappropriated for arsenic treatment in 2006 legislative session. The original EA work was RFP'd in Summer of 2006 and Huit-Zollars retained contract. Notice to proceed was dated 10/30/06 with a 180-day work period to complete the EA. NMED received first draft of document on 6/7/07 and it is currently under review.

County: Dona Ana	<u>CPB No:</u> <u>2006-1112-GF</u>	Funding Source	SAP
<u>Chamberino MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$75,296.97

Project Description: Water and Wastewater improvements

to plan, design and construct water and wastewater system improvements, including water storage and distribution, Chamberino in Dona Ana county. Engineer has been procured and design now under way. 5/2/2007 Called engineer for more information. NMED received PER/EID/40-Year Water Plan on 6/1/07 and documents are currently under review.

County: Dona Ana	<u>CPB No:</u> <u>2004-0578-CP</u>	Funding Source	SAP
<u>Desert Sands MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$51,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$51,000 for water system improvements for the Desert Sands mutual domestic water consumers association in Dona Ana county. Grant returned and approved 6/6/04. Design complete and plans reviewed 12/5/2005. Minor comments sent to grantee.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 1438047	Funding Source	CWSRF
<u>Dona Ana County</u>		Project Amount	\$5,400,000.00
CPB Manager: JAC		Grant Amount:	
Consultant: Various		Loan Amount:	\$5,400,000.00
Project Phase: Construction		Fund Balance:	\$2,210,298.93

Project Description: Wastewater Improvements

CWSRF Loan to complete new wastewater infrastructure that was begun under the EPA Colonias Grant Program (now closed). Loan funds are to be used to complete construction of the La Union, Chamberino and La Mesa/San Miguel projects. Also, the County has used some of the funds to install a SCADA System through out the system. Installation underway. The remainder of the funds are being used for a new septage receiving facility at the Vado WWTP. NMED approved the application for and signed the Categorical exclusion in March, 2007. Construction set to begin in April 2007 and continue through the summer of 2007.

County: Dona Ana	<u>CPB No:</u> 2004-2146-CP	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$300,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$300,000.00

Project Description: Wastewater Collection & Treatment Facility

\$300,000 to construct a wastewater collection and treatment facility in Chaparral in Dona Ana county. Grant agreement executed on 10/12/2004. Engineering contract approved and the design is proceeding. NMED awaiting plans for review.

County: Dona Ana	<u>CPB No:</u> 2005-0067-STB	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$70,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$70,000.00

Project Description: Collection Lines & a Wastewater Treatment Facility

\$70,000 to plan, design and construct collection lines and a wastewater treatment facility in Chaparral in Dona Ana county. Engineering contract approved and the design is proceeding.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2005-0069-STB</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$1,000,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$1,000,000.00

Project Description: Water & Wastewater System

\$1,000,000 to plan, develop and implement a water and wastewater system in Chaparral in Dona Ana county. Engineering contract approved and the design is proceeding.

County: Dona Ana	<u>CPB No: 2006-0163-STB</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Fairgrounds Septic System/Improvements

to plan, design and construct a septic system and make other improvements at the fairgrounds in Dona Ana county. Executed grant agreement returned. Project beginning the planning and design process.

County: Dona Ana	<u>CPB No: 2006-1104-GF</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Septic System/Improvements

to plan, design and construct a septic system and make other improvements at the fairgrounds in Dona Ana county. NMED awaiting return of the grant agreement.

County: Dona Ana	<u>CPB No: 2006-1105-GF</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water System

to design and construct a pump house, chlorination unit and looping of the southern and northern water systems in Santa Teresa in Dona Ana county. Grant agreement has be returned and project planning now underway.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2006-0164-STB	Funding Source	SAP
<u>Dona Ana County Utilities</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Wastewater Improvements

to plan, design and construct wastewater improvements, including sewer lines and a force main line, in Milagro in Dona Ana county. Agreement has been executed and design is under way.

County: Dona Ana	<u>CPB No:</u> 2002-0085-STB	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$80,000.00
CPB Manager: JAC		Grant Amount:	\$80,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

An \$80,000 grant to fund the acquisition of rights-of-way, surveying, design and construction for water system improvements to the Dona Ana MDWCA water system. Grant Agreement and documentation has been executed and an engineer has been procured. The final engineering contract has been reviewed and approved by NMED. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. The revised facility plans were received by NMED in early January 2007 and have been reviewed. Final reimbursement request received and approved by NMED June 4, 2007.

County: Dona Ana	<u>CPB No:</u> 2002-0131-STB	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$100,000.00
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements ROW

Grant consists of \$100,000 for acquisition of rights-of-way, surveying, design and construction for water system improvements to the Dona Ana MDWCA water system. Grant agreements are in place and an engineer has been procured. The final engineering contract has been reviewed by NMED. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The first draft of the water facilities plan was received in December 2006 and is currently under review.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2003-0023-GF	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$150,000.00
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Design & Construct a Surface Water Treatment pPant.

\$150,000.00 to design and construct a surface water treatment plant. NMED received executed grant agreements and preliminary design and environmental clearance is now underway. The facility plan has been submitted to NMED and is currently under review.

County: Dona Ana	<u>CPB No:</u> 2003-0388-STB	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$16,000.00
CPB Manager: JAC		Grant Amount:	\$16,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater System Design

\$16,000 for water and wastewater system design for the Dona Ana mutual domestic water consumers association. NMED has received the executed grant agreement. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. The revised facility plan was received by NMED and is currently under review.

County: Dona Ana	<u>CPB No:</u> 2003-1765-CP	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$71,400.00
CPB Manager: JAC		Grant Amount:	\$71,400.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$71,400.00

Project Description: Design & Construct a Surface Water Treatment Plant

\$71,400 to design and construct a surface water treatment plant for the Dona Ana mutual domestic water consumers association. NMED has received the executed grant agreement. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. The revised facility plan was received by NMED and are currently under review.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2004-0189-STB	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$190,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$190,000.00

Project Description: Wastewater Facilities & Surface Water Plant

\$190,000 to plan, design and construct a wastewater treatment, collection and surface water treatment plant for the Dona Ana mutual domestic water consumers association in Dona Ana in Dona Ana county. Grant agreement executed 9/30/04. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due in November, and the First draft of the water facilities plan is due in early December 2006. The revised facility plans were received by NMED and are currently under review.

County: Dona Ana	<u>CPB No:</u> 2004-0583-CP	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$70,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$63,530.00

Project Description: Water System Improvements

\$70,000 for water system improvements, including engineering, planning, permitting and installation, for the Dona Ana mutual domestic water consumers association in Dona Ana county. Grant agreement executed 8/23/04. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. The revised facility plan was received by NMED and is currently under review.

County: Dona Ana	<u>CPB No:</u> 2004-2122-CP	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$28,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$28,000.00

Project Description: Wastewater Facilities & Surface Water Plant

\$28,000 to design and construct a wastewater treatment, collection and surface water treatment plant for the Dona Ana mutual domestic water consumers association in Dona Ana county. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. The revised facilities plans were received by NMED and they are currently under review.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2004-2123-CP	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$49,408.33

Project Description: Transmission & Distribution Lines

\$50,000 for a Dona Ana mutual domestic water consumers association project, including the design and construction of a transmission line and a distribution line, in Dona Ana county. Grant agreement executed 8/23/04. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities Plan is due on October 30, and the first draft of the water facilities plan is due in early December 2005. The revised facility plan was received by NMED and is currently under review.

County: Dona Ana	<u>CPB No:</u> 2004-2124-CP	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$74,795.56

Project Description: Water Storage Reservoir & New Well

\$200,000 for a Dona Ana mutual domestic water consumers association project, including the construction of a one-million-gallon water storage reservoir and a new well with a backup generator, in Dona Ana county. Grant agreement executed 8/23/04. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005. Continuation of new well construction from RIP 97-06. Construction of the well is now completed. Certificate of substantial completion received by NMED. Awaiting remaining close out documents and final reimbursement request.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2005-1098-GF	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$22,225.94

Project Description: Water & Wastewater System

\$100,000 to plan, design and construct improvements to the Dona Ana mutual domestic water consumers association water and wastewater system in Dona Ana county. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. The revised facility plans were received by NMED in early January of 2007 and are currently under review. 5/14/07 JAC reviews and contingent approval of plans and specs for I-25 crossing of water line.

County: Dona Ana	<u>CPB No:</u> 2004-0582-CP	Funding Source	SAP
<u>Hatch, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$120,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$16,406.72

Project Description: Industrial Park Water Line

\$120,000 to construct a water line to Hatch industrial park in Hatch in Dona Ana county. Grant agreement returned, executed and mailed back to Hatch. Plans and specs for road and railroad borings received on 2/28/05. Comments sent to Matt Thompson on 3/3/05. City plans to bid out the borings and construct the remainder of the system themselves. We will pay for the pipe and they will install with village personnel. Plans for the railroad and road crossing approved 4/4/2005. Borings bid 5/05. Low Bid awarded to White Cloud Pipeline Corp. 5/6/05 in the amount of \$12,580. Closeout documents for borings submitted 9/15/2005. Hatch has submitted bids for pumps and electrical work for booster pump station which were approved by JLK on 10/6/2005. Final inspection for construction completed on 2/22/2006. Hatch has remaining funds and they are getting bids on some additional improvements to the system to expend the remaining funds. No response from Hatch as to how the remaining funds will be used to date.

County: Dona Ana	<u>CPB No:</u> 2006-1101-GF	Funding Source	SAP
<u>Hatch, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$31,000.00
Consultant: Bohannon-Huston, Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$31,000.00

Project Description: Water and Wastewater System Improvements

to construct a water and wastewater system, including an extension of the water line, in Hatch in Dona Ana county. Project is currently under design.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2006-1114-GF	Funding Source	SAP
<u>Hatch, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$250,000.00
Consultant: Bohannon-Huston, Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$213,181.70

Project Description: Wastewater System Improvements

to plan, design, construct and improve a regional wastewater system in Hatch in Dona Ana county. Project is currently under design.

County: Dona Ana	<u>CPB No:</u> 2004-0191-STB	Funding Source	SAP
<u>La Union</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$500,000.00
Consultant: Brown and Caldwell		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$200,727.38

Project Description: Water System Improvements

\$500,000 for improvements to the water system in La Union in Dona Ana county. Grant agreement executed 10/14/04. RFP for engineering advertised and only one response from Brown and Caldwell. Gabaldon Road Plans approved and Bid due to open 5/24/2005. Gabaldon road water line extension completed 9/20/2005. PER for system expansion comments sent on June 27, 2005 to engineer and La Union MDWCA. System improvements for arsenic treatment are being designed under a CDBG grant with Dona Ana County. Revised PER received and minor comments sent to Community and engineer on 12/9/2005. PER for distribution system approved 1/11/2006. JLK approves plans and specs on 4/29/06. Project was bid in May 2006 and is currently at 95% of construction completion. No word on completion of this project to date.

County: Dona Ana	<u>CPB No:</u> 2003-0321-STB	Funding Source	SAP
<u>La Union MDS& WA</u>		Project Amount	\$90,000.00
CPB Manager: JAC		Grant Amount:	\$90,000.00
Consultant: Carrillo Consulting/Miguel Trujill		Loan Amount:	
Project Phase: Design		Fund Balance:	\$83,651.25

Project Description: Construction of Administration Building & Water System Improvements

\$90,000 for the construction of an administration building and water system improvements for La Union domestic water association. Grant agreement and supporting documentation was accepted by NMED on 6/17/04. Preliminary plans for admin building reviewed. Waiting for updated plans. Updated plans submitted 8/2005. Signed by licensed architect. La Union discussing how to proceed with bidding the building.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2006-1110-GF	Funding Source	SAP
<u>La Union MDS&WA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including a new waterline, for the La Union mutual domestic water consumers association in La Union in Dona Ana county

County: Dona Ana	<u>CPB No:</u> 2006-1108-GF	Funding Source	SAP
<u>Las Cruces, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$450,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$450,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including the replacement of a well, in Las Cruces in Dona Ana county. Awaiting submittal of preliminary design documents.

County: Dona Ana	<u>CPB No:</u> 2002-0086-STB	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$55,000.00
CPB Manager: JAC		Grant Amount:	\$30,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Estrada Road Water System Extension

A \$30,000 STB grant to extend the water distribution system at the south end of Estrada Road in Mesilla in Dona Ana County. NMED has received all grant agreement documentation and has reviewed the RFP for engineering design services and approved selection of consultant. Awaiting submittal of design documents. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2002-0134-STB	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$25,000.00
CPB Manager: JAC		Grant Amount:	\$25,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Extension

A \$25,000 STB grant to extend the water distribution lines to loop the water system in the northern area of Mesilla in Dona Ana County. NMED has received all grant documentation and has reviewed the RFP for design services. NMED awaiting receipt of consultant selection documentation. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

County: Dona Ana	<u>CPB No:</u> 2002-0135-STB	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$5,000.00
CPB Manager: JAC		Grant Amount:	\$5,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Line Extension (Mesilla-Calle Oeste/Estrada/Arenales)

A \$5,000 STB grant for water line extensions on Calle de Oeste, Estrada and Arenales Road in Mesilla in Dona Ana County. NMED has received all grant agreement documentation and has reviewed the RFP for design services. Engineering design work now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

County: Dona Ana	<u>CPB No:</u> 2002-0136-STB	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$5,000.00
CPB Manager: JAC		Grant Amount:	\$5,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Line Extension (Mesilla-Snow Road)

A \$5,000 STB grant for water line extensions on Snow Road in Mesilla in Dona Ana County. NMED has received all grant agreement documentation and has reviewed the RFP. Preliminary engineering design now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2003-0024-GF	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$21,000.00
CPB Manager: JAC		Grant Amount:	\$21,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Improve Collection System

\$21,000.00 to improve the Callejon Guerra sewer collection system. NMED has received executed grant agreements on 11/03/03. Consultant has been selected and preliminary engineering design is now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

County: Dona Ana	<u>CPB No:</u> 2003-0320-STB	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$20,500.00
CPB Manager: JAC		Grant Amount:	\$20,500.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Installation of a New Sewer Line

\$20,500 for installation of a new sewer line on Callejon Guerra in Mesilla. NMED received executed grant agreement on 11/13/03. Consultant selection has been approved by NMED and preliminary engineering design is now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

County: Dona Ana	<u>CPB No:</u> 2003-0387-STB	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$46,000.00
CPB Manager: JAC		Grant Amount:	\$46,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Waterline Extension

\$46,000 for a water line extension near Estrada road in Mesilla. Grant agreement has been executed and design consultant selected. Preliminary engineering design is now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2004-0192-STB	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Paisano Road Water Distribution Improvements

\$100,000 for water distribution system improvements on Paisano road in Mesilla in Dona Ana county. Awaiting return of grant agreement. Reminder letter sent 10/21/04. New copy of grant agreement sent on 1/21/05. Mesilla could not locate previous copy. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

County: Dona Ana	<u>CPB No:</u> 2004-0585-CP	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$20,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Calle del Oeste Water System Improvements

\$20,000 for water distribution system improvements on Calle del Oeste in Mesilla in Dona Ana County. Grant agreement executed 7/9/04. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

County: Dona Ana	<u>CPB No:</u> 2004-2147-CP	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Extensions & Improvements

\$100,000 for water line extensions and water system improvements in La Mesilla in Dona Ana county. Awaiting return of grant agreement. Reminder letter sent 10/21/04. New copy of grant agreement sent 1/21/05 - Mesilla could not find previous copy. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2005-0068-STB	Funding Source	SAP
<u>Mesquite MDWC&MSWA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$130,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$130,000.00

Project Description: Water System & Building & Grounds

\$130,000 to plan, design, construct and equip water system and building and grounds improvements, including water meters, water lines, hydrants and an office building, for the Mesquite mutual domestic water consumers and mutual sewage works association serving the communities of Mesquite, Vado and Del Cerro in Dona Ana county. RUS has the majority of the funding for this project. PER for the project has not been approved as yet by RUS or NMED, however the project is at 95% design. NMED has deferred to RUS for PER approval and will only fund the distribution portion of the project. Will not participate in storage or booster station project. NMED received final plans for review in late March 2007. Plans and specs have been reviewed and conditionally approved. NMED is awaiting bid tabs and notice to proceed with construction phase.

County: Dona Ana	<u>CPB No:</u> 2005-1101-GF	Funding Source	SAP
<u>Mesquite MDWC&MSWA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$100,000.00

Project Description: Water System & Building & Grounds

\$100,000 to plan, design, construct and equip water system and building and grounds improvements, including water meters, water lines, hydrants and an office building, for the Mesquite mutual domestic water consumers and mutual sewage works association serving the communities of Mesquite, Vado and Del Cerro in Dona Ana county. RUS has the majority of the funding for this project. The PER has not yet been approved by NMED or RUS after several submittals, however the plans and specifications for Phase I & II are at 95% complete. NMED has deferred to RUS to approve PER but CPB will only fund the distribution rehab portion of the project. NMED received plans and specs for review in late March 2007 and is currently reviewing the documents. 4/30/07 - plans and specs approved with comment that CPB will not pay for booster or storage. NMED awaiting bid tabs and notice to proceed with construction.

County: Dona Ana	<u>CPB No:</u> 2006-1100-GF	Funding Source	SAP
<u>Mesquite MDWC&MSWA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$105,000.00
Consultant: Vencor		Loan Amount:	
Project Phase: Design		Fund Balance:	\$89,880.00

Project Description: Water System Improvements

to plan, design, construct and equip water system improvements, including replacement and extension of water lines, for the Mesquite mutual domestic water consumers and mutual sewage works association in Dona Ana county. The grant agreement has been executed and Mesquite has selected Vencor as the engineer for the project. NMED has reviewed and approved the final PER. Project design is now underway. NMED awaiting submittal of plans and specs.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> 2003-2043-STB	Funding Source	SAP
<u>San Pablo MDWCA</u>		Project Amount	\$35,000.00
CPB Manager: JAC		Grant Amount:	\$35,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Collection System

This grant was reauthorized in 2003 for \$35,000 to construct water and wastewater improvements to the system in San Pablo in Dona Ana county. Reauthorized grant agreement executed 12/10/04. Project bids opened on 2/24/2005. Contract awarded to Morrow Enterprises, Inc. Total bid is \$727,982 plus GRT. Construction began on June 30, 2005. Majority of funding is RUS. Executed contract received. Final Pay request finally submitted in April with problems. Proper invoices were eventually sent in and project closed on 5/29/07.

County: Dona Ana	<u>CPB No:</u> 2006-1111-GF	Funding Source	SAP
<u>Sunland Park, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: wastewater system improve

to plan, design and construct wastewater system improvements in Sunland Park in Dona Ana county. Construction underway in fall 2006 and scheduled for completion in early March 2007.

County: Dona Ana	<u>CPB No:</u> 2006-1111-GF	Funding Source	SAP
<u>Sunland Park, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$21,923.03

Project Description: Water System Improvements

to plan, design and construct wastewater improvements in Sunland Park in Dona Ana County. Project construction is complete and closeout documents received on 6/6/07. Awaiting final reimbursement request to close project.

County: Dona Ana	<u>CPB No:</u> 2006-1115-GF	Funding Source	SAP
<u>Sunland Park, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water/WWater System Improve

to plan, design and construct improvements to the water and wastewater system in Sunland Park in Dona Ana county. Construction is currently complete and final closeout documents reviewed by NMED on 6/6/07. Awaiting final reimbursement request prior to closing grant.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2005-1102-GF</u>	Funding Source	SAP
<u>Talavera MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$35,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$6,562.32

Project Description: Well Improvements

\$35,000 to plan, design and construct improvements to the well in Talavera in Dona Ana county. Talavera needs additional funding to complete this project. They applied for a RIP loan, but were unable to provide necessary financial information to qualify. Plans for new well and upgrades reviewed on 11/28/2005 and comments transmitted to the engineer and community. Plans approved 1/13/2006. Bid opening is 1/13/2006. Project nearing completion of construction. NMED awaiting final DR and close out documents.

County: Dona Ana	<u>CPB No:</u> <u>2006-1103-GF</u>	Funding Source	SAP
<u>Talavera MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$45,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$45,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system for the Talavera mutual domestic water consumers association in Las Cruces in Dona Ana county. Project currently under design.

County: Eddy	<u>CPB No:</u> <u>2003-0324-STB</u>	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	\$50,000.00
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Construct phase 2 at the Wastewater Treatment Plant

\$50,000 to construct phase 2, including effluent ponds and a major sewer interceptor, to meet environmental protection agency regulations for the Artesia wastewater treatment plant. 9-23-04 CPB reviewed and commented on the draft RFP and engineering agreement for phase II of the WWTP. Comments must be addressed, prior to advertising. 10-12-04 CPB approved the RFP for advertisement. 6-30-05 Smith Engineering stated that Constructor's Inc. was the only bid received for Artesia wastewater effluent storage pond and the City will pay the additional money to build the entire project with both additive alternatives. Grant is being used in combination with a Governor's tax relief grant, which requires a finding of no significant impact. 7-6-05 CPB issued letter to the City of Artesia stating that plans and specifications were not reviewed and approved by CPB, but CPB is aware that the project was advertised for bids on 6-8-05 to meet expiration date of the grant. As of 8-5-05 CPB has received all NEPA correspondence letters and issued a supplemental report to DFA for signature and approval. Once issued by DFA, the notice to proceed (NTP) with construction may be issued to Constructor's Inc. 10-10-05 the NTP was issued to Constructors Inc and complete the work within 120 calendar days. Construction is approximately 95% complete. 1/7/06 waiting on close out documentation.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2003-1754-CP	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	\$25,000.00
CPB Manager: DB		Grant Amount:	\$25,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Construct phase 2 at the Wastewater Treatment Plant

\$25,000 to construct phase 2, including effluent ponds and a major sewer interceptor, to meet environmental protection agency regulations at the Artesia wastewater treatment plant. 9-23-04 CPB reviewed and commented on the draft RFP and engineering agreement for phase II of the WWTP. Comments must be addressed, prior to advertising. 10-12-04 CPB approved the RFP for advertisement by phone with purchasing director. 6-30-05 Smith Engineering stated that Constructor's Inc. was the only bid received for Artesia wastewater effluent storage pond and the City will pay the additional money to build the entire project with both additive alternatives. Grant is being used in combination with a Governor's tax relief grant, which requires a finding of no significant impact. 7-6-05 CPB issued letter to the City of Artesia stating that plans and specifications were not reviewed and approved by CPB, but CPB is aware that the project was advertised for bids on 6-8-05 to meet expiration date of the grant. As of 8-5-05 CPB has received all NEPA correspondence letters and issued a supplemental report to DFA for signature and approval. Once issued by DFA, the notice to proceed (NTP) with construction may be issued to Constructor's Inc. 10-10-05 the NTP was issued to Constructors Inc and complete the work within 120 calendar days. As of 12-16-05 construction is approximately 30% complete. Construction is approximately 50% complete. Waiting on Close out documentation.

County: Eddy	<u>CPB No:</u> 2006-0168-STB	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$200,000.00

Project Description: Wastewater System Improvements

to plan, design and construct improvements to the wastewater system in Artesia in Eddy county. Grant agreement executed 10/13/06. 6/21/07 DB approved award of construction contract to Burn Construction.

County: Eddy	<u>CPB No:</u> 2006-1120-GF	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$400,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$400,000.00

Project Description: Wastewater System Improvements

to plan, design and construct improvements to the wastewater system in Artesia in Eddy county. Grant executed 8/2/06. 4/12/07 DB approved plans and specs for advertisement. 6/21/07 DB approved award of construction to Burn Construction Co.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2002-0089-STB	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	\$30,000.00
CPB Manager: DB		Grant Amount:	\$30,000.00
Consultant: Washington Group International		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Golf Course Effluent Reuse Project

Phase III of the Wastewater Effluent Reuse Project consists of the installation of one or more storage ponds at the Carlsbad Municipal Golf Course. The project also calls for the installation of a pumping station at the largest storage pond, and for improvements to the existing irrigation system at the municipal golf course. On 12/23/02 approved engineering contract with Washington Group. On 5-30-03 reviewed and commented on the draft version of the preliminary engineering report (PER). CPB stated that the engineer coordinate with the Ground Water Quality Bureau (GWQB) for wastewater reuse and submit the final PER when completed. As of 12-21-04 Mayor Luis Camero is reviewing their funding needs to determine what can be completed and will arrange the PER following RUS guidelines to apply for EPA or RUS funding. One option the City is considering at this time is to use an existing pond and install a waterline for irrigation. As of 6-24-05 City is going out for a new RFP to hire engineering services for improvements to the wastewater treatment plant. No activity as of 12-16-05. Spoke with Anna Beason regarding available funds on 1/13/2006. Received a fax with Bid Summary on trenching for power and effluent line. Dwhite approved award to M&M excavation low bidder (\$21,314.44). Refer to the project folder for discussion notes. City chose not to award to M&M excavating. New bid documents were submitted for trenching with provisions to include power in the same trench as the water line. Dwhite approved new bid/spec documents pending submittal of a site certificate on 4/4/06. Site certificate sent by email on 4/6/06. 11/13/06 AHE approved award of construction contract to Grandos (\$41,735.41) and Field Lining Systems (\$62,888.00). 12/21/06 DBishop approved change order #1 and #2 with Grandos (\$331.54 and \$1,231.13). 5/14/07 Construction completed 3/30/07

County: Eddy	<u>CPB No:</u> 2005-0070-STB	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Golf Course Effluent Reuse Project

Phase III of the Wastewater Effluent Reuse Project consists of the installation of one or more storage ponds at the Carlsbad Municipal Golf Course. The project also calls for the installation of a pumping station at the largest storage pond, and for improvements to the existing irrigation system at the municipal golf course. 11/13/06 AHE approved award of construction contract to Grandos (\$41,735.41) and Field Lining Systems (\$62,888.00). 5/14/07 Construction completed 3/30/07

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2005-1105-GF	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Golf Course Effluent Reuse Project

Phase III of the Wastewater Effluent Reuse Project consists of the installation of one or more storage ponds at the Carlsbad Municipal Golf Course. The project also calls for the installation of a pumping station at the largest storage pond, and for improvements to the existing irrigation system at the municipal golf course. 11/13/06 AHE approved award of construction contract to Grandos (\$41,735.41) and Field Lining Systems (\$62,888.00). 5/14/07 Construction completed 3/30/07

County: Eddy	<u>CPB No:</u> 2006-0165-STB	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$100,000.00

Project Description: Golf Course Effluent Reuse Project

for construction of the effluent reuse project at the Carlsbad municipal golf course in Carlsbad in Eddy County. 1/5/06 construction approximately 75% complete. 5/14/07 Construction completed 3/30/07. 3/30/07 DB approved engineering contract with Engineers Inc. 5/14/07 Construction on Effluent Reuse Project Phase III is complete and accepted. 6/8/07 Engineers Inc provided plans and specs Effluent Reuse Phase III - Pump Station for CPB review.

County: Eddy	<u>CPB No:</u> 2006-1117-GF	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$375,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$361,477.51

Project Description: Golf Course Effluent Reuse Project

for construction of the effluent reuse project at the Carlsbad municipal golf course in Carlsbad in Eddy county. 1/7/06 Construction 85% complete. 5/14/07 Construction is 100% complete final payment to Grandos and Field Lining on 3/30/07. 3/30/07 DB approves engineering contract with Engineers inc. 5/14/07 Construction on Effluent Reuse Project Phase III is complete and accepted. 6/8/07 Engineers Inc provided plans and specs Effluent Reuse Phase III - pump station for CPB review.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Eddy	<u>CPB No: 2006-0167-STB</u>	Funding Source	SAP
<u>Eddy County/Morningside</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$150,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Water and W/Water Improvements

to plan, design and construct water and wastewater improvements to the Morningside and lower subdivision area of Eddy county. Grant agreement executed 10/19/06. 7/2/07 no change in project status.

County: Eddy	<u>CPB No: 2006-1119-GF</u>	Funding Source	SAP
<u>Eddy County/Morningside</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water and W/Water Improvements

to plan, design and construct water and wastewater improvements to the Morningside and lower subdivision area of Eddy county. Grant agreement executed 8/26/06. 7/2/07 no change in project status.

County: Eddy	<u>CPB No: 2005-1106-GF</u>	Funding Source	SAP
<u>Eddy County/Otis</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$20,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$0.00

Project Description: Water Improvements

\$20,000 to plan, design and construct improvements for the Otis water users cooperative in Eddy county. Grant will pay for the preparation of a PER. As of 5-26-06 PER reviewed and comments must be addressed. 3/5/07 PER approved.

County: Eddy	<u>CPB No: 2006-0166-STB</u>	Funding Source	SAP
<u>Eddy County/Otis MDWC & SWA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$45,774.09

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Otis water users cooperative in Eddy county. 1/5/07 Preliminary Engineering Report has been reviewed. Engineer is currently making revisions. 1/19/07 Revised PER submitted. 3/7/07 PER approved. 7/2/07 no change in project status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2006-1118-GF	Funding Source	SAP
<u>Eddy County/Otis MDWC & SWA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$110,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Otis water users cooperative in Eddy county. 7-13-05 CPB reviewed and commented on plans and specifications for booster station and tank installation. Comments must be addressed, prior to advertising. 9-26-05 CPB approved plans and specs for bid advertisement of the booster station & tank installation. 10-2005 Bids were rejected because they exceeded the project budget. The job was rebid on Nov. 9, 2005 but there was no response. After the second bid, the County negotiated successfully negotiated a construction contract with three different contractors to perform work on the tank, electric, and pump house. Waiting on executed contract from County. 4-14-06 received agreement between Eddy County and Columbian Tech Tank (\$83,272); agreement with Walker Electric (\$65,748); agreement with WW Construction (\$157,553). 4-18-06 CPB approved change order #1 for decrease in contract price to remove mobilization fee and add 40 feet of 6" drain pipe. 5-22-06 CPB approved change order #2, \$3051 increase for the relocation of a fire hydrant requested by Frank Weldon of the Eddy County Road Department and the plumbing items necessary to install the auxiliary pump.

County: Eddy	<u>CPB No:</u> 2004-0586-CP	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$47,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Collection & Treatment System Upgrades

\$47,000 to upgrade the wastewater collection and treatment system in Loving in Eddy county. 12-8-04 grant agreement executed. 4-15-05 CPB reviewed and approved plan and profile sheet for emergency procurement for the replacement of 100 feet of sewer line. Line was video inspected showing the cause of the stoppage to be corrosion of the line. 5-11-05 CPB approved change order no. 1 in the amount of \$1515 for the replacement of two cubic yards of concrete on the existing box culvert and to secure the steel casing of the sewer line. As of 12-8-05 Engineers Inc. is 95% complete with the PER. Draft PER submitted on 3/8/06. AHE Reviewed draft PER 6/12/06. PER submitted 8/18/06. AHE reviewed PER 9/7/06 approved moving forward with Phase 1 with conditions. Updated PER submitted 11/27/06. 12/27/07 Dbishop approved award of Phase1 construction to Constructors Inc. 1/26/07 Dbishop approved PER. 3/2/07 Dbishop approved amendment to engineering contract

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2004-1551-STB	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$5,492.45

Project Description: Wastewater Collection & Treatment System Upgrades

\$100,000 to upgrade the wastewater collection and treatment system in Loving in Eddy county. 12-8-04 grant agreement executed. 4-15-05 CPB reviewed and approved plan and profile sheet for emergency procurement for the replacement of 100 feet of sewer line. Line was video inspected showing the cause of the stoppage to be corrosion of the line. 5-11-05 CPB approved change order no. 1 in the amount of \$1515 for the replacement of two cubic yards of concrete on the existing box culvert and to secure the steel casing of the sewer line. As of 12-8-05 Engineers Inc. is 95% complete with the PER. Draft PER submitted 3/8/06. AHE Reviewed draft PER 6/12/06. PER submitted 8/18/06. AHE reviewed per 9/7/06. 11/27/06 revised PER submitted. 12/27/06 Dbishop approved award Phase 1 construction to Constructors Inc. 1/26/07 Dbishop approved PER. 3/5/07 received executed contract documents. 5/17/07 Construction of Phase 1 underway by Constructors Inc.

County: Eddy	<u>CPB No:</u> 2005-0124-STB	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$75,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$44,506.76

Project Description: Wastewater Treatment Plant

\$75,000 to plan, design and construct improvements, including sewer line replacements, to the wastewater treatment plant in Loving in Eddy county. As of 12-16-05 CPB waiting for forms to execute the grant agreement. Draft PER submitted 3/8/06. Grant forms executed 1/4/06. Construction contract awarded to Constructors Inc. 5/17/07 Construction of Phase 1 underway by Constructors Inc.

County: Eddy	<u>CPB No:</u> 2005-1104-GF	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant

\$50,000 to plan, design and construct improvements, including sewer line replacements, to the wastewater treatment plant in Loving in Eddy County. As of 12-16-05 CPB waiting for forms to execute the grant agreement. Grant forms executed 1/4/06. Construction contract awarded to Constructors Inc. 5/17/07 Construction of Phase 1 underway by Constructors Inc.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2006-1116-GF	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment System Improvements

to plan, design and construct improvements to the wastewater collection and treatment system in Loving in Eddy county. 5/17/07 Construction of Phase 1 underway by Constructors Inc.

County: Grant	<u>CPB No:</u> 2006-1126-GF	Funding Source	SAP
<u>Arenas Valley MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Purchase Vehicles & Equipment & Construct Maintenance Building

to purchase vehicles and equipment and to plan, design and construct a maintenance building for the Arenas valley water development association in Grant county. The county has requested bids for a new backhoe/loader, a dump truck, and a new maintenance building. NMED has reviewed and approved the advertisement and the apparent low-bidders and has given approval for the Association to make the purchases per the bid specs. Awaiting proof of purchases prior to reimbursement.

County: Grant	<u>CPB No:</u> 2004-0592-CP	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$247,500.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$165,728.46

Project Description: Regional Wastewater Project PH 2

\$250,000 for phase 2 improvements to the regional wastewater project in Bayard in Grant county. 6/27/05 Waiting for issuance of Finding of no Significant Impact by EPA. FONSI issued by EPA on September 13, 2005. Plans have been submitted for review 12/2005. Plans have been approved by NMED and the project bid in May 2006. Construction is now approximately 45% complete and is scheduled to continue thru 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Grant	<u>CPB No:</u> 2005-0075-STB	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$5,434.93

Project Description: Regional Wastewater Facility

\$400,000 for planning, design and construction of a regional wastewater facility with the city of Bayard for the village of Santa Clara in Grant county. Plans have been submitted for review 12/2005. Project bid in May 2006 and construction is now at 45% complete.

County: Grant	<u>CPB No:</u> 2006-1122-GF	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System

to plan, design and construct a regional wastewater system in Santa Clara in Grant county. Grant agreement was executed on 8/8/2006. Project is currently in construction at 45% complete.

County: Grant	<u>CPB No:</u> 2006-1247-GF	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$311,348.91

Project Description: Regional Wastewater Facility

for planning, design and construction of a regional wastewater facility with the city of Bayard for the village of Santa Clara in Grant county. Will be used to fund construction of the new WWTP. Construction began in 2006 and is currently 45% complete.

County: Grant	<u>CPB No:</u> CWSRF 005	Funding Source	CWSRF
<u>City of Bayard</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	
Consultant: Molzen-Corbin		Loan Amount:	\$2,000,000.00
Project Phase: Construction		Fund Balance:	\$2,000,000.00

Project Description: New WWTP Construction

A \$2M loan to the City of Bayard to complete construction of a new WWTP. Construction is ongoing and currently at 50% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Grant	<u>CPB No:</u> 2006-1127-GF	Funding Source	SAP
<u>Grant County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$1,036,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,036,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Grant county. NMED awaiting return of grant agreement.

County: Grant	<u>CPB No:</u> 2006-1125-GF	Funding Source	SAP
<u>Hachita MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Souder, Miller, and Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water System Improve

to plan, design, construct and improve the water system at Hachita domestic mutual water consumers association in Grant county. PER has been reviewed by CPB and conditionally approved pending satisfactory outcome of receivership and water rights acquisition.

County: Grant	<u>CPB No:</u> 2005-0074-STB	Funding Source	SAP
<u>Hanover MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$194,650.00

Project Description: Water System Improvements

\$200,000 to plan, design and construct improvements to the water system in Hanover in Grant county. PER comments given to Souder Miller verbally 5/05. Per approved 8/23/2005 for water system improvements. Hanover cannot afford to operate and maintain the system proposed. They also have an outstanding RIP loan which they have not made a payment on since October 2004. CPB, Rural Water, Souder Miller, NMFA, SWCOG, drinking water, and RUS met with Hanover on August 31, 2005 to try and see how Hanover could move forward with water system improvements. They submitted a letter to CPB with a proposed loan repayment schedule that would only cover the interest part of the payment until they pay off their RUS loan. CPB responded with a letter asking for a complete financial analysis of how they could afford an upgraded system on 9/21/2005. No response received as of 12/16/2005. Financial issues have been settled, the PER was approved by JLK in August, 2006 and design was completed by the consultant SMA in February of 2007. NMED currently reviewing plans and specs. Plans and specs review completed on May 2, 2007 with letter sent to Evatt and engineer. Awaiting final submittal of plans and beginning of construction phase.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Grant	<u>CPB No:</u> 2005-1107-GF	Funding Source	SAP
<u>Hanover MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$36,189.81

Project Description: Water System Improvements

\$50,000 to plan, design and construct improvements to the water system in Hanover in Grant county. PER comments given to Souder Miller verbally 5/05. PER approved 8/23/2005 for water system improvements. Hanover cannot afford to operate and maintain the system proposed. They also have an outstanding RIP loan which they have not made a payment on since October 2004. CPB, Rural Water, Souder Miller, NMFA, SWCOG, drinking water, and RUS met with Hanover on August 31, 2005 to try and see how Hanover could move forward with water system improvements. They submitted a letter to CPB with a proposed loan repayment schedule that would only cover the interest part of the payment until they pay off their RUS loan. CPB responded with a letter asking for a complete financial analysis of how they could afford an upgraded system on 9/21/2005. No response received as of 12/16/2005. The financial issues have been settled and the PER was approved by JKL in August of 2006. Design has been completed by the design consultant SMA in February 2007 and NMED has completed review of design documents. NMED awaiting construction phase bid documents.

County: Grant	<u>CPB No:</u> 2006-1123-GF	Funding Source	SAP
<u>Hurley, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Wastewater System Construction

to plan, design, construct and equip a wastewater system in Hurley in Grant county. PER has been submitted and reviewed with comments by NMED. Awaiting resubmittal and approval of final PER version.

County: Grant	<u>CPB No:</u> 2006-1124-GF	Funding Source	SAP
<u>Hurley, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water System Construction

to plan, design and construct a water system in Hurley in Grant county. Grant agreement has been executed and engineering consultant procured. Planning is underway.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Grant	<u>CPB No: 2006-0169-STB</u>	Funding Source	SAP
<u>Silver City, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$225,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$5,000.00

Project Description: Wastewater Treatment Plant Improve

to plan, design and construct improvements to the wastewater treatment plant in Silver City in Grant county. Bids open and project awarded to Tastch Construction. Construction began in November 2006. Scheduled completion in late July of 2007.

County: Grant	<u>CPB No: 2004-0590-CP</u>	Funding Source	SAP
<u>Southwest Solid Waste Authority</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$72,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$72,000.00

Project Description: Solid Waste Expansion Project

\$72,000 for expansion at the solid waste facility in Silver City in Grant county. (6/27/05) Project is scheduled for construction in late 2005. Liner was bid on 9/15/2005.; Bid awarded to Snow Company in the amount of 160,033.80. Liner delivery delayed due to factory being hit by hurricane. Delivery of liner now scheduled for December 2005. Liner installation taking place week of 12/12/2005. Awaiting final invoices and closeout documents.

County: Guadalupe	<u>CPB No:</u>	Funding Source	RIP
<u>Dilia MDWCA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	
Consultant: Souder, Miller & Assoc.		Loan Amount:	\$6,000.00
Project Phase: Closed		Fund Balance:	\$1,337.20

Project Description: Water System Improvements

\$6,000 to plan, design and construct water system improvements for the Dilia mutual domestic water consumers association in Dilia in Guadalupe County. 30,000-gallon tank construction completed 5/2006.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Guadalupe	<u>CPB No:</u> <u>2002-1417-GF</u>	Funding Source	SAP
<u>Dilia MDWCA</u>		Project Amount	\$50,000.00
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

Project is waterline replacement and extension and tank replacement. Plans & specs approved for new tank and level controller. Level controller installed. Geo-technical investigation completed. Tank design in progress. Pre-bid scheduled for 10/6/04. Cost estimate exceeds existing funding so the Association is awaiting a 2005 grant to be available before completing the project. See 05-0125-STB.

County: Guadalupe	<u>CPB No:</u> <u>2005-0125-STB</u>	Funding Source	SAP
<u>Dilia MDWCA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Dilia mutual domestic water consumers association in Dilia in Guadalupe County. 30,000-gallon tank under construction 5/2006.

County: Guadalupe	<u>CPB No:</u> <u>2005-1108-GF</u>	Funding Source	SAP
<u>Guadalupe County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$30,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$11,679.75

Project Description: Water Improvements

\$30,000 to plan, design, construct and replace water lines and storage tanks, refurbish wells, add fire protection and expand water lines in Guadalupe County. GA executed 9/12/05. Final construction Plans and Specifications approved May 2006. Fall 2006 completing construction. Part of Sangre de Cristo Regional MDWC&MSWA. 100% complete as of December 2006. Phase 1C underway as of 3/30/07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Guadalupe	<u>CPB No:</u> <u>2006-1128-GF</u>	Funding Source	SAP
<u>Guadalupe County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$1,000,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$866,825.21

Project Description: Water System Improvements

to plan, design, construct and replace water lines and storage tanks, refurbish wells, add fire protection and expand water lines in Guadalupe County. Project covers Dilia and Upper Dilia portion of the Sangre de Cristo Regional MDWC&MSWA. Rivera Construction at 70% complete Phase 1C.

County: Guadalupe	<u>CPB No:</u> <u>2003-0362-STB</u>	Funding Source	SAP
<u>Pastura MDWCA</u>		Project Amount	\$30,000.00
CPB Manager: CV		Grant Amount:	\$30,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Water System Improvements

\$30,000 for the planning, designing, constructing and equipping of a water system in the community of Pastura . Grant Agreement executed. A PER has been reviewed and approved. Awaiting preliminary design documents for review. No change, Fall 2006 and Summer 2007.

County: Guadalupe	<u>CPB No:</u> <u>2004-2698-STB</u>	Funding Source	SAP
<u>Puerto De Luna MDWC & SWA</u>		Project Amount	\$47,500.00
CPB Manager: CV		Grant Amount:	\$47,500.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Tank Construction - RET

Project is construction of a water line to connect with Santa Rosa's system to supply water to Table Top residents. Reauthorization of this grant to PdL has been approved, for construction of a water tank in Table Top. The Table Top MDWCA will be dissolved and the members absorbed by the Puerto de Luna MDWCA. Engineers, Inc. is updating the PER to include the tank at Table Top and a water line connected to Santa Rosa. PER nearly complete. Construction nearly complete, June 2006

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Guadalupe	<u>CPB No: 2006-1129-GF</u>	Funding Source	SAP
<u>Rio Pecos Villa MDWSA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$80,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$80,000.00

Project Description: Water System Improvements

To improve and repair the water system for the Rio Pecos Villa domestic mutual water system association in Guadalupe County. Mike Maestas work phone is 472-5049.

County: Guadalupe	<u>CPB No: 2002-12</u>	Funding Source	SWFGF
<u>Santa Rosa, City of</u>		Project Amount	\$72,000.00
CPB Manager: CV		Grant Amount:	\$72,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$11,827.13

Project Description: Landfill Closure

Closure of landfill. Closure plan is in progress. Baseline samples completed. Hydraulic conductivity and depth of cover analysis complete. Revision of closure plan to include additional landfill area in progress. No change in status as of 12/2005. Dan Fuqua is SWB contact. Grant closed as of 12/31/06; balance reverted.

County: Guadalupe	<u>CPB No: 2006-1130-GF</u>	Funding Source	SAP
<u>Vaughn, Town of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Landfill Construct

to plan, design and construct a landfill in Vaughn in Guadalupe County. Going to RFP for geohydrologist in Spring 2007.

County: Harding	<u>CPB No: 2005-1110-GF</u>	Funding Source	SAP
<u>Mosquero, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Distribution System

\$50,000 to plan, design, construct and equip a water distribution system in Mosquero in Harding County. Project into final design as of 12/2006. Grant closed 2/7/07 and project continues. Project 80% complete at final design as of February 2007

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Harding	<u>CPB No:</u> 2006-1131-GF	Funding Source	SAP
<u>Mosquero, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Wastewater System Improvements

to plan, design and construct wastewater system improvements, including purchase and installation of equipment, in Mosquero in Harding County. Planning reports on improvements underway in June 2007.

County: Harding	<u>CPB No:</u> 2006-1133-GF	Funding Source	SAP
<u>Mosquero, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$150,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Design		Fund Balance:	\$135,962.83

Project Description: Water System Improve

to plan, design and construct water system improvements, including purchase and installation of equipment, in Mosquero in Harding County. Project 80% complete at final design as of February 2007

County: Harding	<u>CPB No:</u> 2005-0076-STB	Funding Source	SAP
<u>Roy, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Design		Fund Balance:	\$168,914.43

Project Description: Water System Improvements

\$200,000 to plan, design and construct a water system, including storage and distribution, in Roy in Harding County. Engineering 12% complete as of June 2007. See SAP 2005-1109-GF also.

County: Harding	<u>CPB No:</u> 2005-1109-GF	Funding Source	SAP
<u>Roy, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water & Wastewater System Improvements

\$25,000 to plan, design and construct water and wastewater system improvements, including water storage and distribution, in Roy in Harding County. See SAP 2005 0076-STB and 2006-1132-GF also. In design as of Spring 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Harding	<u>CPB No:</u> 2006-1132-GF	Funding Source	SAP
<u>Roy, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Water System Storage/Distribution Improvements

to plan, design and construct a water system, including storage and distribution, in Roy in Harding County. In design as of Spring 2007.

County: Hidalgo	<u>CPB No:</u> 2004-0597-CP	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$150,000.00

Project Description: Fluoride Reduction equipment

\$250,000 to plan, design and construct a water supply system to reduce the fluoride in the water supply in Lordsburg. Related to SAP 2004-0595-CP \$50,000, SAP 2004-0596-CP \$300,000, SAP 2004-1558-STB \$50,000). (7/30/04) Grant Agreement received. (7/30/04) Wants to schedule meeting to discuss funding for project and grant procedures. (8/13/04) Meeting held with Irene to discuss Grant Agreements and procedures for completing. PER for Fluoride treatment was approved 8/15/2005. Design is underway. Plans and specs submitted 3/06 - rejected by drinking water for more information. 1/12/07 - New Plans and specs reviewed and approved by NMED. Awaiting construction phase documents.

County: Hidalgo	<u>CPB No:</u> 2005-0078-STB	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$100,000.00

Project Description: Water System Fluoride

\$100,000 to plan, design and construct water system fluoride improvements in Lordsburg in Hidalgo county. PER comments mailed to Souder Miller on 5/12/2005. PER approved on 8/15/2005. Design is complete and approved. Awaiting notice of ad/bid.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Hidalgo	<u>CPB No: 2006-0170-STB</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$300,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$300,000.00

Project Description: Sewer & Water Line Extension

to plan, design, construct and equip a southern extension of the sewer and water line in Lordsburg in Hidalgo county. The grant agreement and all documentation has been returned to NMED as of 10/17/06. Project design is completed and ready for construction bid in early June.

County: Hidalgo	<u>CPB No: 2006-1134-GF</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Water System Fluoride Improvements

to plan, design and construct water system fluoride improvements in Lordsburg in Hidalgo county. NMED has reviewed plans and specs and project will bid in early July.

County: Hidalgo	<u>CPB No: 2006-1135-GF</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$450,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$397,239.49

Project Description: Sewer & Water Line Extension

to plan, design, construct and equip a southern extension of the sewer and water line in Lordsburg in Hidalgo county. Project is ready for construction bid.

County: Hidalgo	<u>CPB No: 2006-1136-GF</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$200,000.00

Project Description: Water/Wastewater Infrastructure

to plan, design and construct water and wastewater system infrastructure in Lordsburg in Hidalgo county. Project currently under design. Plans and Specs have been reviewed and conditionally approved. Construction project set to bid in early June.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2005-0080-STB</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$39,300.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$32,631.50

Project Description: Affordable Housing Sewer Lines

\$39,300 to plan, design and construct sewer lines for an affordable housing project in Eunice in Lea county. 10-17-05 grant agreement executed by the NMED secretary. No activity as of 12-16-05. 2/16/07 Ken Weaver was to determine if the remaining funds could be used to purchase additional materials to be installed by Eunice. 7/2/07 status unchanged - trying to determine how to spend remaining funds.

County: Lea	<u>CPB No:</u> <u>2005-0082-STB</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$990,000.00
Consultant: Molzen-Corbin		Loan Amount:	
Project Phase: Design		Fund Balance:	\$916,503.13

Project Description: Wastewater Treatment Plant

\$1,000,000 to plan, design, construct and upgrade a wastewater treatment plant in Eunice in Lea county. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. 10-17-05 grant agreement executed by the NMED secretary. NMED reviewed RFP for engineering services and have approved selection of consultant. Awaiting re-submittal of contract and cost for approval for PER and EID work. PER is currently being completed. 3/29/07 PER submitted. 5/1/07 DB reviewed PER not approved comments must be addressed. 7/2/07 no change in project status.

County: Lea	<u>CPB No:</u> <u>2006-0173-STB</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: Molzen-Corbin		Loan Amount:	
Project Phase: Design		Fund Balance:	\$187,674.75

Project Description: Water System Wells/Storage/Booster Station

to plan, design and construct water system improvements, including water wells, storage tanks and a booster station, in Eunice in Lea county. Waiting on return of grant agreement. 3/7/07 Grant agreement returned. 4/19/07 Molzen submitted PER for review and comment. 5/1/07 DB reviewed PER not approved comments must be addressed. 6/8/07 no change in project status. 6/26/07 meet w/ Robert Fowlie of MC. 7/2/07 waiting on MC to address comments.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2006-1139-GF</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Water System Well/Storage/Booster Station

to plan, design and construct water system improvements, including water wells, storage tanks and a booster station, in Eunice in Lea county. Waiting on return of grant agreement. Grant agreement returned 3/7/07. 4/4/07 Molzen working on PER. 4/19/07 Molzen submitted PER for review and comment. 5/1/07 DB reviewed PER not approved comments must be addressed. 5/1/07 DB reviewed PER not approved Comments must be addressed. 6/26/07 meet w/ Robert Fowlie of MC. 7/2/07 waiting on MC to address comments.

County: Lea	<u>CPB No:</u> <u>001</u>	Funding Source	CWSRF
<u>Hobbs, City of</u>		Project Amount	\$30,719,714.00
CPB Manager: DB		Grant Amount:	
Consultant: CDM - Design; HDR - Construct		Loan Amount:	\$20,000,000.00
Project Phase: Construction		Fund Balance:	\$17,079,471.73

Project Description: Wastewater Treatment Plant

Construction contract awarded to Triad Western Constructors for \$30,719,714 + NMGR. 1/2/07 Notice to proceed with construction was given with contract time of 760 calendar days. 5/14/07 Construction is approximately 7% complete. 6/5/07 Construction is underway with site demolition and rough grading completed. 6/22/07 DB approved CO #1 (\$-528,203.27).

County: Lea	<u>CPB No:</u> <u>2003-0380-STB</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	\$100,000.00
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Design		Fund Balance:	\$13,915.23

Project Description: Purchase & Install Water System Security

\$100,000 to purchase and install fencing for the Jal water system storage tanks. 9-3-03 CPB reviewed and approved the bid specifications for bid advertisement. 10-15-03 CPB reviewed the bid tabulation and recommended that the City of Jal reject all bids and re-advertise the project. 11-7-03 CPB reviewed the second bid tabulation awarding G&O Fence the construction contract in the amount of \$29,642.44. 6-14-04 CPB approved specifications for advertisement of materials and installation for security cameras at the water storage tanks and the booster station at West Field. 12-15-04 CPB conducted site visit. All security cameras installed on corners of fence, however wiring was run along the fence line instead of buried. 2-1-05 CPB approved change order no. 1 for the burial of the security camera wiring. (1/5/07) Awaiting submittal of final DR and closeout documents. Jal is currently researching the purchase of additional security cameras, Lightning damaged the existing cameras. 5/23/07 Remaining funds are to be used to construct a fence around the new tank to be built by US Army Corps of Engineers.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> 2004-1550-STB	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$70,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$12,440.75

Project Description: Sewer Improvements

\$70,000 to replace the sewer system, install sewer mains and connect residences to the main in the general addition in Jal in Lea county. Construction completed \$12,440.75 left in grant. 5/23/07 Jal is determining how to expend. 7/2/07 No Change in project status. 7/18/07 remaining funds will be expended on engineering design fees for the wastewater treatment plant upgrades.

County: Lea	<u>CPB No:</u> 2005-0126-STB	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant: Smith Engineering Albuquerque		Loan Amount:	
Project Phase: Design		Fund Balance:	\$89,313.12

Project Description: Wastewater Treatment Plant Upgrades

\$100,000 to plan, design and construct upgrades at the wastewater treatment plant in Jal in Lea county. 1/5/07 Preliminary Engineering Report 95% complete. Engineer provided monitoring well test results as requested by NMED GWQB. 3/7/07 NMED GWQB gave verbal approval of planning report. 3/26/07 Smith Eng working on cost proposal to design Phase 1A improvements. 5/23/07 amendment for design of Phs 1A approved by Jal. 7/2/07 Project in design.

County: Lea	<u>CPB No:</u> 2005-1113-GF	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Storage Tank

\$200,000 to design, construct and acquire land for a water storage tank in Jal in Lea county. 1/5/07 Plans are complete, pending review. to plan, design and construct a one-million-gallon water storage tank to provide forty-eight hours of water usage in an emergency for Jal in Lea county. 5/23/07 funds to be used as match for USACE project.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> 2005-1115-GF	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$400,000.00
Consultant: Smith Engineering Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$400,000.00

Project Description: Wastewater Project

\$400,000 to plan, design and construct upgrades for existing waste water treatment plant for City of Jal in Lea county. Funds reauthorized in 2006 session for wastewater system improvements. Preliminary Engineering Report 95% complete. Engineer provided monitoring well test results as requested by NMED GWQB. 3/7/07 NMED GWQB gave verbal approval of planning report. 4/4/07 Negotiating with Smith for Phs 1A design fee. 5/23/07 amendment for design of Phs 1A approved by Jal. 7/2/07 Project in design.

County: Lea	<u>CPB No:</u> 2005-1180-GF	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Albuq.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant Upgrades

\$50,000 to plan, design and construct upgrades at the wastewater treatment plant in Jal in Lea county. 8-1-05 CPB reviewed and approved the request for proposals in hiring engineering services for advertisement. 9-29-05 CPB received the ranking sheet in which Smith Engineering is the most qualified firm to provide engineering services for the City. Engineer working on PER planning document, currently 95% complete. Engineer provided monitoring well test results as requested by NMED GWQB. 3/7/07 NMED GWQB gave verbal approval of planning report.

County: Lea	<u>CPB No:</u> 2006-0171-STB	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment Plant Upgrade

to plan, design and construct upgrades at the wastewater treatment plant in Jal in Lea county. Awaiting return of executed grant agreement. 1/5/06 Preliminary Engineering Report (PER) has been completed- GWQB required 3 monitoring wells be drilled prior to completion of PER. Engineer provided monitoring well test results as requested by NMED GWQB. 3/7/07 NMED GWQB gave verbal approval of planning report. 3/26/07 Smith to provide cost proposal for Phase 1A design. 7/2/07 project in design.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> 2006-1137-GF	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$150,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Wastewater Treatment Plant Upgrade

to plan, design and construct upgrades at the wastewater treatment plant in Jal in Lea county. Awaiting return of executed grant agreement. 1/5/07 PER is currently 95% complete. Engineer provided monitoring well test results as requested by NMED GWQB. 3/7/07 NMED GWQB gave verbal approval of planning report. 4/4/09 Smith working on cost proposal for Phs 1A engineering services. 5/23/07 amendment for design of Phs 1A approved by Jal. 7/2/07 Project in design

County: Lea	<u>CPB No:</u> 1438148	Funding Source	CWSRF
<u>Lovington, City of</u>		Project Amount	\$4,211,650.00
CPB Manager: DB		Grant Amount:	
Consultant: Larkin Group		Loan Amount:	\$5,500,000.00
Project Phase: Construction		Fund Balance:	\$651,490.26

Project Description: Water and Wastewater System Improvements

\$4,211,650 to be used as match portion for the Environmental Protection Agency (EPA) grant. Other sources of funds are from the Department of Agriculture, RUS, Department of Commerce, Economic Development, Local Share. 12/26/06 construction is approximately 92% complete. 4/9/07 Construction is 98% complete. 5/23/07 Construction is complete waiting on final walk through.

County: Lea	<u>CPB No:</u> 2003-0025-GF	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	\$50,000.00
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Larkin Group		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Replace Waterlines & Water System Improvements

\$50,000.00 to replace water lines and make water system improvements. As of 7-20-06 the City has purchased piping material and pipe adjoiner and will submit a pay request for the reimbursement of those items. 3/26/07 no change in project status. 4/27/07 Project closed.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2003-0326-STB</u>	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	\$50,000.00
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Larkin Group		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Replace Waterlines & Water System Improvements

\$50,000 to replace water lines and make water system improvements in Lovington. 7-28-04 CPB approved pay request for purchase of piping materials. As of 6-6-06 the City has purchased piping material and pipe adjoiner and will submit a pay request for the reimbursement of those items.

County: Lea	<u>CPB No:</u> <u>2006-0174-STB</u>	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Water Distribution System

to plan, design and construct improvements, including replacement of pumps and related equipment, to the water distribution system in Lovington in Lea county. Awaiting return of grant agreement. Executed grant agreement in files. 5/23/07 engineering agreement with Smith Engineering approved.

County: Lea	<u>CPB No:</u> <u>2006-0175-STB</u>	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$240,000.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$240,000.00

Project Description: Water Wells Drill

to drill and construct water wells in Lovington in Lea county. Awaiting return of grant agreement. 4/2/07 Lovington provided copy of RFP, ranking sheets and contract for review by CPB. 5/23/07 no change in project status. 7/2/07 Kelley working on RFP for engineering services.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> 2006-1140-GF	Funding Source	SAP
<u>Monument MDWUA</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Smith Engineer		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water storage and distribution, for the Monument mutual domestic water users association in Monument in Lea county. 1/5/07 Construction Complete - Pending receipt of closeout documents. 1/25/07 Engineer provided close out documentation. Need to determine how to spend remaining.

County: Lea	<u>CPB No:</u> 2006-1138-GF	Funding Source	SAP
<u>Tatum, Town of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$230.00

Project Description: Garbage Trucks Purchase

to purchase and equip garbage trucks in Tatum in Lea county. Grant executed 9/18/06. \$15,000 used to pay for garbage truck, see 2006-0172-STB. Remaining funds to be used for purchase of bins. 2/27/07 Dbishop approved procurement for side bins for use with new truck, waiting on DR request. 7/2/07 grantee needs to determine how to spend or revert.

County: Lea	<u>CPB No:</u> 2006-1141-GF	Funding Source	SAP
<u>Tatum, Town of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$250,000.00
Consultant: F.L. Miller		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$185,889.08

Project Description: Water System Improvements

to plan, design, construct and improve the water system in Tatum in Lea county. Grant forms executed 9/21/06. Engineering agreement received ?. AHE letter to Tatum regarding engineering agreement needing amendment. Amendment to engineering contract received 12/11/06. 4/27/07 under construction by Armstrong construction. 5/23/07 project is approx. 30% complete. 6/26/07 construction is approx. 75% complete. 7/2/07 construction is 90% complete

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2005-0083-STB	Funding Source	SAP
<u>Carrizozo, Town of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$184,544.26

Project Description: Water System Improvements

\$200,000 to plan, design and construct water system improvements in Carrizozo in Lincoln county 10-03-05 CPB approved engineering agreement with Engineers Inc. 9-16-05 grant agreement executed by the NMED secretary. As of 12-5-05, the engineer's construction cost estimate for the tank design is over the funding amount. Town will continue with the original scope of the tank and go to the legislature hoping to receive additional grant funding for the construction of the tank. Tank plans and specs approved for advertisement provided that comments were corrected. 4/17/07 DB approves award to D&R Tank \$547,915 + NMGRT, waiting on return of executed contract. 6/8/07 no change in project status. 6/20/07 Pre-construction meeting held with NTP to be issued 7/9/07 with 180 calendar days to complete project.

County: Lincoln	<u>CPB No:</u> 2006-1142-GF	Funding Source	SAP
<u>Carrizozo, Town of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$660,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$612,591.41

Project Description: Water System Improvements

to plan, design and construct water system improvements in Carrizozo in Lincoln county. 8-26-06 grant agreement was executed by NMED secretary. 12-20-06 CPB approved tank plans and specifications for advertisement, provided that comments were corrected in the bid set. 4/9/07 no change in project status. 4/17/07 DB approves award to D&R Tank \$547,915 + NMGRT, waiting on return of executed contract. 6/8/07 no change in project status. 6/20/07 Pre-construction meeting held with NTP to be issued 7/9/07 with 180 calendar days to complete project.

County: Lincoln	<u>CPB No:</u> 2003-2000-STB	Funding Source	SAP
<u>Corona, Village of</u>		Project Amount	\$209,750.00
CPB Manager: SE		Grant Amount:	\$209,750.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$2,100.00

Project Description: Water Tank Construct-Water Sys. Improvements

Project was reauthorized (combined grants 02-0092 and 02-0145) in 2003 in the amount of \$244,750 from construction of a water storage tank to water system improvements in Corona in Lincoln County. 1/5/07 Corona is attempting to determine best method for Iron Bacteria removal in water system. Remaining \$47,211.99 will be spent on treatment process. 6/01/07 remaining funds were spent on misc, items including fencing for storage tank, paint for storage tanks, fire hydrants, and meters.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2005-1181-GF	Funding Source	SAP
<u>Corona, Village of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$100,000.00
Consultant: Smith Engineering Company		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$8,504.60

Project Description: Wastewater System

\$100,000 to design and construct a wastewater system in Corona in Lincoln county. 6/11/07 Design is 75% complete. 7/19/2007 Design reported to be 90% complete.

County: Lincoln	<u>CPB No:</u> 2006-0176-STB	Funding Source	SAP
<u>Corona, Village of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$380,000.00
Consultant: Smith Engineering Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$225,000.00

Project Description: Wastewater System

to plan, design and construct or acquire a wastewater management system in Corona in Lincoln county. 6/11/07 Wastewater system is 75% designed.

County: Lincoln	<u>CPB No:</u> 2004-03	Funding Source	RIP
<u>High Sierra Estates MDWUA</u>		Project Amount	\$80,000.00
CPB Manager: SE		Grant Amount:	
Consultant: Livingston & Associates		Loan Amount:	\$80,000.00
Project Phase: Ad/Bid		Fund Balance:	\$80,000.00

Project Description: Water System Improvements

\$80,000 loan for new distribution lines, installation of an automatic chlorinator, installation of fire hydrants, and connection of meters to new lines. . 9-7-06 CPB reviewed and commented on waterline plans and specifications. 4/27/07 waiting on Livingston to address comments and advertise for bids. 6/8/07 no change in project status. 7/2/07 Livingston addressed comments and will provide plans.

County: Lincoln	<u>CPB No:</u> 2006-0178-STB	Funding Source	SAP
<u>Lincoln County SWA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$297,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$251,375.00

Project Description: Solid Waste Transfer Station/Admin Bldg

to plan, design and construct the Green Tree solid waste transfer station and administration building for the Lincoln county solid waste authority in Ruidoso Downs in Lincoln county. Grant executed 11/7/06. Project is under construction by Gentry Construction. 4/9/07 additional phase in design. 5/23/07 DB approved bid request for hauling of material. 6/8/07 project in design.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2004-0194-STB	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$150,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Wastewater Treatment Facility

\$150,000 to plan, design and construct the wastewater treatment facility to meet the requirements of the environmental protection agency in Ruidoso Downs in Lincoln county. Grant is for a new influent lift station with submersible sewage lift pumps (replacing old screw lift pumps) and the installation of a new mechanical bar screen and aerated grit chamber. NMED has received and is completing review of the PER and EID. The project was placed on hold by the Joint Use Board after the Public Hearing due to the possible change in alternatives.

County: Lincoln	<u>CPB No:</u> 2004-0195-STB	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewer Collection Expansion

\$200,000 to expand the sewer collection system to areas in housing subdivisions in Ruidoso Downs in Lincoln county. Project construction is now complete and project is now closed.

County: Lincoln	<u>CPB No:</u> 2004-0195-STB	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Storage Tank

\$200,000 to design and construct a water storage tank for Ruidoso Downs in Lincoln county. On 5-2-03, approved contract documents and specifications to advertise the project for bid. 12-8-03 one bid was received and rejected due to being over budget. The City will restructure and expand the scope to increase storage capacity and request additional funding to assist in completing the project. 4-22-04 CPB reviewed and approved the RFP and ranking for engineering services, awarding ASCG the contract. ASCG was the only firm to respond. 6-17-04 City will use funding in combination with 2004 legislative funds to construct a 1-million gallon water storage tank with appurtenances. 8-4-04 CPB approved the draft contract agreement between the City and ASCG for execution. 8-7-04 CPB conducted site visit with the City clerk. Received executed contract agreement and grant agreement forms. Engineer will begin design of the tank. 10-15-04 CPB reviewed and commented on a PER that the City of Ruidoso Downs requested that ASCG complete for the water storage tank. The PER is not required under this source of funding. 11-9-04 CPB conducted site visit for project update. ASCG working on design plans for water tank. 2-21-05 CPB approved the revised PER. 2-22-05 CPB reviewed and commented on the design plans. Comments must be addressed, prior to bid advertisement. 3-18-05 CPB reviewed and approved comment letter, which adequately addresses letter dated 2-22-05. 4-25-05 Carl Kelley Construction, LLC was awarded the construction contract for the 1-million gallon tank in the amount of \$497,532.63 (includes tax). As of 12-13-2005 construction of the 1-million gallon tank is 100% complete. NMED needs to receive final close-out documents and final disbursement request. Project closed

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2004-0601-CP	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$150,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$7,500.00

Project Description: Water Tank

\$150,000 to purchase a water tank for Ruidoso Downs in Lincoln county. On 5-2-03, approved contract documents and specifications to advertise the project for bid. 12-8-03 one bid was received and rejected due to being over budget. The City will restructure and expand the scope to increase storage capacity and request additional funding to assist in completing the project. 4-22-04 CPB reviewed and approved the RFP and ranking for engineering services, awarding ASCG the contract. ASCG was the only firm to respond. 6-17-04 City will use funding in combination with 2004 legislative funds to construct a 1-million gallon water storage tank with appurtenances. 8-4-04 CPB approved the draft contract agreement between the City and ASCG for execution. 8-7-04 CPB conducted site visit with the City clerk. Received executed contract agreement, grant agreement forms. Engineer will begin design of the tank. 10-15-04 CPB reviewed and commented on a PER that the City of Ruidoso Downs requested that ASCG complete for the water storage tank. The PER is not required under this source of funding. 11-9-04 CPB conducted site visit for project update. ASCG working on design plans for water tank. 2-21-05 CPB approved the revised PER. 2-22-05 CPB reviewed and commented on the design plans. Comments must be addressed, prior to bid advertisement. 3-18-05 CPB reviewed and approved comment letter, which adequately addresses letter dated 2-22-05. Project may be advertised for bids. 4-25-05 Carl Kelley Construction, LLC was awarded the construction contract for the 1-million gallon tank in the amount of \$497,532.63 (includes tax). As of 12-13-2005 construction of the 1-million gallon tank is 22% complete with the tank ring wall foundation work, reinforcing steel, other site improvement work completed. Project is not on schedule due to Gulf Coast hurricanes impacting delivery of steel material. The project is completed and has been inspected by NMED, however NMED is awaiting final closeout documentation and final disbursement request.

County: Lincoln	<u>CPB No:</u> 2005-0085-STB	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$495,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Design		Fund Balance:	\$495,000.00

Project Description: Water Well & Chlorination Facility

\$500,000 to plan, design and construct, including drilling, a water well and chlorination facility in Ruidoso Downs in Lincoln county. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. David White attended project kick-off meeting on 3/17/06. Project is now completed and NMED is awaiting final closeout documents and disbursement requests. 5/17/07 ASCG is working on PER for treatment options and water system improvements should be submitted by 6/17/07. New well is completed and costs for engineering and construction were paid by Bureau or Reclamation (BOR).

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2005-1117-GF	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

\$200,000 to plan, design and construct water system improvements in Ruidoso Downs in Lincoln county. 11-8-05 CPB reviewed and approved the request for proposals for advertisement to hire an engineer. 5/17/07 ASCG is working on PER for treatment options and water system improvements should be submitted by 6/17/07. New well is completed and costs for engineering and construction were paid by Bureau or Reclamation (BOR).

County: Lincoln	<u>CPB No:</u> 2005-1183-GF	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$25,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water Well & Chlorination Facility

\$25,000 to plan, design and construct, including drilling, a water well and chlorination facility in Ruidoso Downs in Lincoln county. The construction is completed and NMED awaiting final closeout documents and final pay request. 5/17/07 ASCG is working on PER for treatment options and water system improvements should be submitted by 6/17/07. New well is completed and costs for engineering and construction were paid by Bureau or Reclamation (BOR).

County: Lincoln	<u>CPB No:</u> 2006-0177-STB	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$161,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$161,000.00

Project Description: Wastewater Facility

to plan, design, construct and equip the expansion of the wastewater treatment plant jointly owned by Ruidoso and Ruidoso Downs in Lincoln county. NMED awaiting return of executed grant agreement forms. Grant executed 10/3/06.

County: Lincoln	<u>CPB No:</u> 2006-1144-GF	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Wastewater System Improvements

to plan, design and construct improvements to the wastewater system in Ruidoso Downs in Lincoln county. NMED has received executed grant agreements and the project is ready to move forward. Waiting on Exhibits A and B from City.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2004-0598-CP	Funding Source	SAP
<u>Ruidoso, Village of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$25,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$25,000.00

Project Description: Grindstone Dr. & Resort Dr. Sewer Line Extension

\$25,000 to design and construct a sewer line extension on Grindstone drive and Resort drive in Ruidoso in Lincoln county. As of 12-16-06 there has been no activity. 3/30/07 Plans and Specs approved for advertisement.

County: Lincoln	<u>CPB No:</u> 2004-0600-CP	Funding Source	SAP
<u>Ruidoso, Village of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$250,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$250,000.00

Project Description: Sewer Line Extensions

\$250,000 for sewer line extensions in Ruidoso in Lincoln county. 6 10-14-05 CPB reviewed and commented on the plans and specifications for Grindstone Canyon Rd. sewer line improvements. As of 12-16-05 there has been no activity. 3/30/07 Plans and specs approved for advertisement.

County: Lincoln	<u>CPB No:</u> 2006-1143-GF	Funding Source	SAP
<u>Ruidoso, Village of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$489,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$489,000.00

Project Description: Regional Wastewater Facility

to plan, design, construct and equip a regional wastewater facility in Ruidoso in Lincoln county. Grant agreement executed on 8/6/06.

County: Lincoln	<u>CPB No:</u> 2006-0179-STB	Funding Source	SAP
<u>Ruidoso/Ruidoso Downs Joint Use Board</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Regional Wastewater Facility

#Deleted

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2005-0084-STB	Funding Source	SAP
<u>Ruidoso/Ruidoso Downs Treatment Plant Expansion</u>		Project Amount	
CPB Manager:	SE	Grant Amount:	\$346,500.00
Consultant:	Molzen-Corbin & Assoc.	Loan Amount:	
Project Phase:	Planning	Fund Balance:	\$346,500.00

Project Description: Treatment Plant Expansion

\$350,000 to plan, design, construct and equip the expansion of the treatment plant jointly owned by Ruidoso and Ruidoso Downs in Lincoln county. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. As of 3-10-04 Molzen Corbin is working on the preliminary engineering report (PER) and environmental information document (EID). The Village & City is awaiting the administrative order for phosphorus levels from EPA, which will determine the recommended design alternative for the WWTP. 8-6-04 CPB conducted site visit to get an update on where Molzen is at with the PER. John Waters-Ruidoso Downs stated that EPA has not yet issued the administrator order (AO) that was supposed to be received January 2004. Molzen will not look at alternatives until the AO is received. 11-9-04 CPB conducted site visit for project update. City is still awaiting the AO from EPA and has been in contact with Taylor Sharp of the EPA enforcement branch, but not yet received anything. 5-18-05 CPB reviewed and commented on the draft PER. 6-24-05 Meeting conducted to discuss operation and maintenance costs of the preferred alternative that will meet the phosphorus limit and future population projection. NMED met with Ruidoso and consultant (MCA) and visited existing WWTP on April 12, 2006 and NMED has reviewed draft PER.

County: Lincoln	<u>CPB No:</u> 2005-1182-GF	Funding Source	SAP
<u>Ruidoso/Ruidoso Downs Treatment Plant Expansion</u>		Project Amount	
CPB Manager:	SE	Grant Amount:	\$25,000.00
Consultant:	Molzen-Corbin & Assoc.	Loan Amount:	
Project Phase:	Agreement	Fund Balance:	\$25,000.00

Project Description: Treatment Plant Expansion

\$25,000 to plan, design, construct and equip the expansion of the treatment plant jointly owned by Ruidoso and Ruidoso Downs in Lincoln county. 5-18-05 CPB reviewed and commented on the draft PER. 6-24-05 Meeting conducted to discuss operation and maintenance costs of the preferred alternative that will meet the phosphorus limit and future population projection. Awaiting return of the grant agreement. Executed grant agreement in file.

County: Los Alamos	<u>CPB No:</u> 1438143	Funding Source	CWSRF
<u>Los Alamos County</u>		Project Amount	\$13,000,000.00
CPB Manager:	CV	Grant Amount:	
Consultant:	Molzen-Corbin & Assoc.	Loan Amount:	\$15,000,000.00
Project Phase:	Construction	Fund Balance:	\$1,945,455.65

Project Description: Bayo WWTP Renovate/Replace

See also SAP-2002-0093-STB. Project includes renovation/replacement of the Los Alamos County (Bayo Canyon) WWTP. AE attended progress meeting on 9/13/06. Construction Approximately 50% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Los Alamos	<u>CPB No:</u> 2005-0086-STB	Funding Source	SAP
<u>Los Alamos County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant

\$100,000 to restore the site for, demolish the old building and plan, design and construct the Bayo wastewater treatment plant in Los Alamos county.

County: Los Alamos	<u>CPB No:</u> 2006-0180-STB	Funding Source	SAP
<u>Los Alamos County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant

to restore the site for, demolish the old building and plan, design and construct the Bayo wastewater treatment plant in Los Alamos county.

County: Los Alamos	<u>CPB No:</u> 2006-1145-GF	Funding Source	SAP
<u>Los Alamos County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant

to restore the site for, demolish the old building and plan, design and construct the Bayo wastewater treatment plant in Los Alamos county. Awaiting the return of the grant agreement. Grant funds used for engineering and site observation at treatment plant renovations. Closed 1/8/07

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> 2004-0605-CP	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant: Parkhill Smith and Cooper		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Line extensions

\$200,000 for wastewater line extensions in Columbus in Luna county. Funds reauthorized in 2005 to make wastewater system improvements in Columbus. Engineering services being RFP for design work. PER was done under BECC contract procedures. Engineering contract approved and design is moving forward. Project is projected to go to bid the end of June 2006. Plans for the wastewater treatment plant upgrades and system extension approved 6/21/2006. Project was bid in November of 2006 and construction began in January of 2007. Construction is approximately 35% complete.

County: Luna	<u>CPB No:</u> 2005-0127-STB	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant: Parkhill, Smith and Cooper		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System Improvements

\$150,000 to plan, design, construct and equip wastewater system improvements in Columbus in Luna county. Engineering contract approved and design is moving forward. Plans for the wastewater treatment plant upgrades and system extension approved 6/21/2006. Project was bid in November of 2006 and construction began in January of 2007. Project is currently 35% complete and is scheduled to be completed in early summer of 2007 and the remainder of the project will be paid for with other funding sources.

County: Luna	<u>CPB No:</u> 2005-1118-GF	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$240,000.00
Consultant: Parkhill Smith and Cooper		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System Improvements

\$240,000 to plan, design, construct and equip wastewater system improvements in Columbus in Luna county. Engineering contract approved and design is moving forward. Project was projected bid in July 2006. Plans for the wastewater treatment plant upgrades and system extension approved 6/21/2006. Project bid in November of 2006 and construction began in January of 2007. Construction is currently 35% complete and is scheduled to be completed by early summer of 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> 2006-1146-GF	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant: Parkhill Smith and Cooper		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$200,000.00

Project Description: Wastewater System Improvements

to plan, design, construct and equip wastewater system improvements and expansion, including acquiring land, in Columbus in Luna county. Plans for the wastewater treatment plant upgrades and system extension approved 6/21/2006. The project bid in November of 2006 and construction began in January of 2007. Construction is currently at 50% complete and scheduled to be completed in summer of 2007.

County: Luna	<u>CPB No:</u> 2004-0602-CP	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$180,000.00
Consultant: None		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$180,000.00

Project Description: Peru Hill Mill Remediation

\$180,000 to complete remediation, demolition and construction in accordance with the department of environment-approved work plan for the Peru Hill mill remediation activities in Deming in Luna county. Requested copy of approved work plan from the City. Have not received it to date. Work plan under revision and subject to approval by the surface water bureau. 12/05 - Deming requested permission to purchase a front end loader with this funding for ongoing maintenance of the Peru Mill site and the landfill. NMED ok's pending Groundwater bureau indicating this was necessary, part of the work plan and that Deming had sufficient funds to complete the work at the site prior to purchasing the front end loader. Letter from GWB sent May 2, 2006 requesting documentation of available funds to complete the remediation of the Peru Mill Site. New work plan has finally been submitted and approved. Final work to close out project now underway.

County: Luna	<u>CPB No:</u> 2004-0603-CP	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$172,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$172,000.00

Project Description: Landfill Facilities

\$172,000 to plan, design and construct city and county landfill facilities in Deming in Luna county. 8/17/04 reviewed RFP for engineering contract with Engineers Inc. Does not meet procurement code - not project specific. Sent letter to Tom Bates with comments on eng. Contract. Engineering contract approved 9/21/2005. Part of ongoing project that Deming is constructing using their own forces. No permit has been issued for the new landfill. Permit application is under review by the Solid Waste Bureau. Engineering contract expired on 3/2006. Have not heard from Deming regarding RFP that was supposed to be issued in November 2005 if they have hired a new engineer. New RFP and consultant approved in 10/06. The permit was recently approved by the Solid Water Bureau and construction by the grantee is to begin soon.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> 2004-0604-CP	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$500,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$422,870.89

Project Description: Regional Landfill Project

\$500,000 for the Deming and Luna county regional landfill project. 8/17/04 reviewed RFP for engineering contract with Engineers Inc. Does not meet procurement code - not project specific. Sent letter to Tom Bates with comments on eng. Contract. Engineering contract approved 9/21/2005. Part of ongoing project that Deming is constructing using their own forces. The Solid Waste Bureau recently approved the Permit and construction is set to begin shortly.

County: Luna	<u>CPB No:</u> 2004-1561-STB	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$80,226.15

Project Description: Storm Sewer & Water Reuse

\$100,000 for a storm sewer and water reuse project in Deming in Luna county. Executed grant agreement received. Project design is now under design.

County: Luna	<u>CPB No:</u> 2004-2152-CP	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Peru Hill Mill Remediation

\$100,000 to complete remediation, demolition and construction in accordance with the department of environment approved work plan for the Peru Hill mill remediation activities in Deming in Luna county. Requested copy of approved work plan from the City. Have not received it to date. Work plan under revision and subject to approval by the surface water bureau. 12/05 - Deming requested permission to purchase a front end loader with this funding for ongoing maintenance of the Peru Mill site and the landfill. NMED ok's pending Groundwater bureau indicating this was necessary, part of the work plan and that Deming had sufficient funds to complete the work at the site prior to purchasing the front end loader. Letter from GWB sent May 2, 2006 requesting documentation of available funds to complete the remediation of the Peru Mill Site. NMED met with City officials in August of 2006 and have reached agreement on what invoices are payable under the program. NMED has received over 300 new invoices under a new DR and is currently reviewing each of them for grant conformity.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> 2004-2153-CP	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$63,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$63,000.00

Project Description: Landfill Facilities

\$63,000 to plan, design and construct city and county landfill facilities in Deming in Luna county. 8/17/04 reviewed RFP for engineering contract with Engineers Inc. Does not meet procurement code - not project specific. Sent letter to Tom Bates with comments on eng. Contract. Engineering contract approved on 9/21/2005. Part of ongoing project that Deming is constructing using their own forces. The permit was recently approved by the Solid Waste Bureau and construction is set to begin soon.

County: Luna	<u>CPB No:</u> 2005-0087-STB	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$250,000.00

Project Description: New Landfill & Transfer Station

\$250,000 to close the existing landfill and to construct and purchase equipment for a new landfill and transfer station on property owned by Deming in Luna county. Part of ongoing project that Deming is constructing using their own forces. No permit has been issued for the new landfill. Permit application was recently approved by the Solid Waste Bureau and construction on the landfill should begin soon.

County: Luna	<u>CPB No:</u> 2005-1119-GF	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Landfill Closure & New Landfill & Transfer Station

\$200,000 to close the existing landfill and to construct and purchase equipment for a new landfill and transfer station on property owned by Deming in Luna county. Part of ongoing project that Deming is constructing using their own forces. The permit was recently approved by NMED Solid Waste Bureau and construction is set to begin soon.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> 2005-1120-GF	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$75,000.00

Project Description: Peru Hill Mill Remediation, Demolition, Construction & Reclamation

\$75,000 for remediation, demolition, construction and reclamation at the Peru Hill mill in Luna county. Peru Mill remediation is under construction by the City of Deming in house forces. Work plan is under revision and subject to review by the Ground water bureau. 12/05 - Deming requested permission to purchase a front end loader with this funding for ongoing maintenance of the Peru Mill site and the landfill. NMED ok's pending Groundwater bureau indicating this was necessary, part of the work plan and that Deming had sufficient funds to complete the work at the site prior to purchasing the front end loader. Letter from GWB send May 2, 2006 requesting documentation of available funds to complete the remediation of the Peru Mill Site. New plan approved and final closeout work now underway.

County: Luna	<u>CPB No:</u> 2006-1147-GF	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and improve the water system in Deming in Luna county. NMED has received executed grant agreement and has approved procurement and signed consultant contract. PER work now underway.

County: Luna	<u>CPB No:</u> 2006-1148-GF	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Wastewater System Improvements

to plan, design, construct and equip wastewater system improvements, including an interceptor line and force main, in Deming in Luna county. Grant agreement has been executed and work now starting in the design phase.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> 2006-1149-GF	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$300,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$300,000.00

Project Description: Wastewater Plant Renovate

to plan, design, construct and renovate the wastewater plant in Deming in Luna county. Grant agreement not returned to date.

County: McKinley	<u>CPB No:</u> 2006-0185-STB	Funding Source	SAP
<u>Bluewater Lake MDWCA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Engineering Study

\$50,000 to plan and design an engineering study for the Bluewater Lake mutual domestic water consumers association in McKinley county. 7/6/06 Grant Agreement mailed. 6/11/07 Grant Agreement has not been returned

County: McKinley	<u>CPB No:</u> 2002-0095-STB	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	\$183,810.00
CPB Manager: AHE		Grant Amount:	\$183,810.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant Expansion

Current funding for this project being administered by CPB includes three stag Grants (FY03- \$433,600.00, FY02 \$727,500 and FY04 \$289,300) and four SAPs (2002-0095-STB - \$183,810.00, 2003-0390-STB- \$50,000.00, 2002-0147 STB-\$50,000.00, 2004-2148-CP -\$100,000). See SAP 2004-2148 for Status.

County: McKinley	<u>CPB No:</u> 2003-0391-STB	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Gallup, City of		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Maloney Street Waterline Replacement

\$50,000 to replace the water line on Maloney street in Gallup in McKinley county. Project is completed - City needs to request reimbursement of funds.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: McKinley	<u>CPB No:</u> 2004-0608-CP	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Corp of Engineers		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Canyon Project

\$50,000 to plan, design and construct the Canyon project, including redirecting treated wastewater within the Gallup service area, in McKinley county. Related to SAP 2005-1206-GF. See SAP 2005-1206-GF for Update.

County: McKinley	<u>CPB No:</u> 2004-2148-CP	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant Expansion

Current funding for this project being administered by CPB includes three stag Grants (FY03- \$433,600.00, FY02 \$727,500 and FY04 \$289,300) and four SAPs (2002-0095-STB - \$183,810.00, 2003-0390-STB- \$50,000.00, 2002-0147 STB-\$50,000.00, 2004-2148-CP -\$100,000).7/6/06 Project under construction 5% complete. All state and federal feds expended as of 11/6/06. Project expected to be complete in May of 07.

County: McKinley	<u>CPB No:</u> 2005-1206-GF	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: BLM		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$50,000.00

Project Description: Water Reclamation Study Federal Match

\$50,000 to match federal funds for a water reclamation study in Gallup. Project has been completed- Gallup needs to request reimbursement of remaining funds.

County: McKinley	<u>CPB No:</u> RIP 2003-07	Funding Source	RIP
<u>Gamerco Townsite W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	
Consultant: DePauli Engineering & Surveyin		Loan Amount:	\$150,000.00
Project Phase: Construction		Fund Balance:	

Project Description: Installation of Water Tank

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2006-1151-GF</u>	Funding Source	SAP
<u>McKinley County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Regional Water System

\$30,000 to plan, design and construct a regional water system in McKinley county. 7/6/06 Grant Agreement mailed. County has selected an engineer and is negotiating a contract

County: McKinley	<u>CPB No: 2002-0096-STB</u>	Funding Source	SAP
<u>McKinley County for Gamerco Townsite W&SD</u>		Project Amount	\$60,000.00
CPB Manager: AHE		Grant Amount:	\$60,000.00
Consultant: Marc Depauli		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Improvements

\$60,000 for construction improvements for the Gamerco Water and Sanitation District. Related to SAP 2006-0181-STB (\$70,000), and SAP 2005-1121-GF (\$100,000). 90% complete with construction

County: McKinley	<u>CPB No: 2006-0181-STB</u>	Funding Source	SAP
<u>McKinley County for Gamerco Townsite W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$70,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

\$70,000 for improvements to the Gamerco water and sanitation district water system in McKinley county. Related to SAP 2002-0096-STB (\$60,000) and SAP 2005-1121-GF (\$100,000). See SAP 2002-0096-STB for Updates.

County: McKinley	<u>CPB No: 2005-1121-GF</u>	Funding Source	SAP
<u>McKinley County for Gamerco Water and Sanitation</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: De-Pauli Engineering		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$100,000 for improvements to the Gamerco water and sanitation district water system in McKinley county. Related to SAP 2002-0096-STB \$60,000 and SAP 2006-0181-STB (\$70,000). See SAP 2002-0096 for updates.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2005-1188-GF</u>	Funding Source	SAP
<u>Northwest NM Regional SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$6,500.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$750.00

Project Description: Maintenance Shop

\$6500 for improvements to the maintenance shop of the northwest New Mexico regional solid waste authority in Cibola and McKinley counties. Related to SAP 2006-1162-GF (\$200,000) and 2006-1150-GF (\$100,000). See SAP 2006-1160-GF for updates.

County: McKinley	<u>CPB No: 2006-1150-GF</u>	Funding Source	SAP
<u>Northwest NM Regional SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Maintenance Facility

\$100,000 to plan, design and construct a maintenance facility for the northwest New Mexico solid waste authority in Thoreau in McKinley county. Related to SAP 2006-1162-GF (\$200,000) and SAP 2005-1188-GF (\$6,500). 6/11/07 Project was designed and bid. Bid were excessive. Landfill wants to purchase materials and do work themselves.

County: McKinley	<u>CPB No: 2006-1162-GF</u>	Funding Source	SAP
<u>Northwest NM Regional SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$200,000.00
Consultant: Engineering Solutions		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Regional Solid Waste Authority Landfill

\$200,000 to plan, design and construct a regional landfill for the northwest New Mexico regional solid waste authority in Cibola and McKinley counties. Project still in design.

County: McKinley	<u>CPB No: 2005-1122-GF</u>	Funding Source	SAP
<u>Ramah water and sanitation district</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$28,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Standby Generators & a Transfer Switch

\$28,000 to purchase and install wastewater treatment standby generators and a transfer switch for the Ramah water and sanitation district in McKinley county. Related to SAP 2005-1185-GF \$28,000. Generator has been purchased and installed Funds cannot be used according to language. Funds need to be reauthorized

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2005-1185-GF</u>	Funding Source	SAP
<u>Ramah water and sanitation district</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$28,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$28,000.00

Project Description: Wastewater Treatment Standby Generators & a Transfer Switch

\$28,000 to purchase and install wastewater treatment standby generators and a transfer switch for the Ramah water and sanitation district in McKinley county. Related to SAP 2005-1122-GF \$28,000 See SAP 2005-1185. Generator has been purchased and installed Funds cannot be used according to language. Funds need to be reauthorized

County: McKinley	<u>CPB No: 2004-0607-CP</u>	Funding Source	SAP
<u>White Cliffs MDWUA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Marc Depauli		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Sewer System Replacement

To replace failing sewer plant and disposal system in White Cliffs. Related to NMFA 1352PG (\$ 25,000), SAP 2005-0090-STB (\$100,000), SAP 2006-0184-STB (\$450,000) and SAP 2004-1553-STB (\$75,000). See SAP 2005-0090-STB for updates.

County: McKinley	<u>CPB No: 2005-0090-STB</u>	Funding Source	SAP
<u>White Cliffs MDWUA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Wastewater System

\$100,000 To Plan Design and Construct Improvements to the Wastewater System in White Cliffs. W Related to NMFA 1352PG (\$ 25,000), SAP 2004-0607-CP (\$100,000) , SAP 2006-0184-STB (\$450,000) and SAP 2004-1553-STB (\$75,000).6/11/07 Draft Construction Plans being reviewed by Owner.

County: McKinley	<u>CPB No: 2006-0184-STB</u>	Funding Source	SAP
<u>White Cliffs MDWUA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$450,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$450,000.00

Project Description: Water/Wastewater System

\$450,00- to plan, design and construct a water and wastewater system for the White Cliffs mutual domestic water users association in McKinley county. Related to NMFA 1352PG (\$ 25,000), SAP 2004-0607-CP (\$100,000) , SAP 2005-0090-STB (\$100,000), and SAP 2004-1553-STB (\$75,000). See SAP 2005-0090-STB for updates.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2004-1553-STB</u>	Funding Source	SAP
<u>White Cliffs Mutual DWUA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$75,000.00
Consultant: Marc Depauli		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Sewer System Replacement

\$100,000 to replace failing sewer plant and disposal system in White Cliffs. Related to NMFA 1352PG (\$ 25,000), SAP 2004-0607-CP (\$100,000) , SAP 2005-0090-STB (\$100,000), and SAP 2006-0184-STB (\$450,000). See SAP 2005-0090-STB for updates.

County: McKinley	<u>CPB No: 2004-1554-STB</u>	Funding Source	SAP
<u>Williams Acres SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Marc Depauli		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Treatment Facility Replacement

Replacement of the existing treatment facility with a new sewage pump station and force main for improvements of the Williams Acres water and sanitation district wastewater system in McKinley county. Project is related to SAP 2005-0089-STB (\$100,000), Sap 2006-0182-STB \$225,000 and SAP 2005-0128-STB (\$50,000). 7/6/06 District still needs addition funds before project can begin.6/11/07 District needs additional funds to begin project.

County: McKinley	<u>CPB No: 2005-0089-STB</u>	Funding Source	SAP
<u>Williams Acres SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment System

\$100,000 to plan, design and construct the Williams Acres water and sanitation district wastewater treatment system project in McKinley county. Related to SAP 2005-0128- STB (\$50,000) and SAP 2004-1454-STB (\$50,000) SEE SAP 04-1554 for Updates

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2005-0128-STB</u>	Funding Source	SAP
<u>Williams Acres SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Treatment System Project

\$50,000 to plan, design and construct the Williams Acres water and sanitation district treatment system project in McKinley county. Project is related to SAP 2004-1554-STB (\$50,000), SAP 2005-0089-STB (\$100,000), and Sap 2006-0182-STB \$225,000. See SAP 2004-114-STB for updates.

County: McKinley	<u>CPB No: 2006-0182-STB</u>	Funding Source	SAP
<u>Williams Acres SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$225,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$225,000.00

Project Description: Water Treatment System

\$225,000 to plan, design and construct the Williams Acres water and sanitation district water treatment system project in McKinley county. Project is related to SAP 2004-1554-STB (\$50,000), SAP 2005-0089-STB (\$100,000), and SAP 2005-0128-STB (\$50,000). See SAP 2004-1558-STB for Updates.

County: McKinley	<u>CPB No: 2006-0183-STB</u>	Funding Source	SAP
<u>Ya-Tah-Hey W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

\$100,000 to plan, design and construct water system improvements for the Ya-Tah-Hey water and sanitation district in McKinley county. 7/6/06 Grant Agreement mailed. 6/11/07 Grant Agreement has not been returned

County: McKinley	<u>CPB No: 2002-0148-STB</u>	Funding Source	SAP
<u>Zuni, Pueblo of</u>		Project Amount	\$15,000.00
CPB Manager: AHE		Grant Amount:	\$15,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$15,000.00

Project Description: Wastewater Treatment Study

\$15,000 for wastewater treatment plant study. 12-16-05 Engineer has completed draft preliminary engineering report and submitted it to Zuni for review. No change in Status. 6/11/07 Funds were reauthorized for an extension of time in 2007 session..

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Mora	<u>CPB No:</u> 2004-0609-CP	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Chacon Water System Improvements

\$25,000 for Agua Pura mutual domestic water consumers association water system improvements in Chacon in Mora County. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

County: Mora	<u>CPB No:</u> 2004-0623-CP	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	\$250,000.00
CPB Manager: TLA		Grant Amount:	\$250,000.00
Consultant: EI		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,182.17

Project Description: Chacon Water System

\$250,000 for a water system in Chacon in Mora County. See project SAP 2004-0609-CP also. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006. Engineers Inc. working on plans and specs, Fall 2006.

County: Mora	<u>CPB No:</u> 2005-0130-STB	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	\$50,000.00
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Treatment System

\$50,000 to plan, design and construct a water treatment system, including a supply well and touch read water meters, for the Agua Pura mutual domestic water consumers association in Chacon in Mora County. See SAP 2005-1186-GF. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006. Reauthorized in 2006 Session.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Mora	<u>CPB No:</u> 2005-1123-GF	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant: EI		Loan Amount:	
Project Phase: Design		Fund Balance:	\$20,000.00

Project Description: Water Line Extension

\$20,000 to plan, design and construct water systems improvements for the Agua Pura Mutual Domestic Water Consumers Association in Chacon in Mora County. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006. Engineers Inc. working on design plans and specifications October 2006.

County: Mora	<u>CPB No:</u> 2005-1186-GF	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Water Treatment System

\$30,000 to plan, design and construct a water treatment system, including a supply well and touch read water meters, for the Agua Pura mutual domestic water consumers association in Chacon in Mora County. See SAP 05-0130-STB. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006. Reauthorized in 2006 Session.

County: Mora	<u>CPB No:</u> 2006-0186-STB	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$125,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$125,000.00

Project Description: Water System Construction

to plan, design and construct improvements to the Agua Pura mutual domestic water consumers association, including purchasing and installing a water tank, upgrading water lines, constructing a building and acquiring property, in Mora County. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006. Approved GA February 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Mora	<u>CPB No:</u> 2006-1153-GF	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$40,000.00

Project Description: Water System Construction

to plan, design and construct improvements to the Agua Pura mutual domestic water consumers association, including purchasing and installing a water tank, upgrading water lines, constructing a building and acquiring property, in Mora County. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

County: Mora	<u>CPB No:</u> 2004-2127-CP	Funding Source	SAP
<u>Buena Vista MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$25,000.00

Project Description: Water Line Improvements

\$25,000 for water line improvements for Buena Vista Mutual Domestic Water Consumers Association in Mora County. GA executed 05/27/05. Preparing plans and specifications for line extensions, Fall 2006. Contract documents sent to Garcia UG for execution in April 2007.

County: Mora	<u>CPB No:</u> 2005-1124-GF	Funding Source	SAP
<u>Buena Vista MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$12,012.47

Project Description: Water System Improvements

\$20,000 to plan, design and construct water system improvements in Buena Vista in Mora County. Grant Agreement executed 10/11/05. Contract documents sent to Garcia UG for execution in April 2007. Preconstruction Conference on 6/11/07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2006-1154-GF</u>	Funding Source	SAP
<u>Buena Vista MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$85,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$85,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Buena Vista mutual domestic water consumers and sewage works association in Buena Vista in Mora County. Contract documents sent to Garcia UG for execution in April 2007.

County: Mora	<u>CPB No: 2004-0610-CP</u>	Funding Source	SAP
<u>Cleveland MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Improvements

\$30,000 to design and construct improvements for the Cleveland mutual domestic water consumers association in Mora county. Met with community 8/12/04 to discuss project and grant agreement. Construction underway Fall 2005. See 2005-1126-GF and NMFA 1070-WW. 4/6/06 - Construction completed.

County: Mora	<u>CPB No: 2005-1126-GF</u>	Funding Source	SAP
<u>Cleveland MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$5,381.25

Project Description: Water System & Infrastructure

\$10,000 to plan, design and construct water system and infrastructure improvements for the Cleveland mutual domestic water association in Mora County. Project completed in April 2006 by Souder, Miller & Assoc.

County: Mora	<u>CPB No: 2006-1156-GF</u>	Funding Source	SAP
<u>Cleveland MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water/Wastewater System

to design and construct a water and wastewater system for the Cleveland mutual domestic water consumers and sewage works association in Mora County

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Mora	<u>CPB No:</u> 2004-2125-CP	Funding Source	SAP
<u>Del Rio MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Water Line Repairs & Replacement

\$25,000 for water line repairs and replacement for Del Rio mutual domestic water consumers association in Mora county. SMA doing bid documents for tie-in to Mora Association system, June 2006. Received contract docs for construction in November 2006. April 2007 construction completed.

County: Mora	<u>CPB No:</u> 05-1127-GF	Funding Source	SAP
<u>Guadalupita MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: new water lines and extend existing lines

new water lines and extend existing lines;

County: Mora	<u>CPB No:</u> 2004-2126-CP	Funding Source	SAP
<u>Ledoux MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water Line Improvements

\$50,000 for water line improvements for Ledoux mutual domestic water association in Mora County.

County: Mora	<u>CPB No:</u> 2003-1756-CP	Funding Source	SAP
<u>Mora County</u>		Project Amount	\$100,000.00
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,782.09

Project Description: Mora and Rainsville Landfills - New Wells and Monitoring

See 03-1757-CP (closure) also. For Rainsville and Mora Landfill new wells and monitoring. Souder Miller agreement approved November 2006. New monitoring wells and plan approved as of spring 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Mora	<u>CPB No:</u> 2003-1757-CP	Funding Source	SAP
<u>Mora County</u>		Project Amount	\$70,000.00
CPB Manager: TLA		Grant Amount:	\$70,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$2,918.17

Project Description: Mora and Rainsville Landfill Closure

\$70,000 for landfill closure in Mora and Rainsville. The County has selected and engineer. NMED awaiting plan and invoices for review. 4/4/06 - Meeting to be scheduled w/Commission and Staff for April/May 2006. See 2003-1756-CP (New Wells and Monitoring) also. Mora and Rainsville LF's covered and planted as of Spring 2007.

County: Mora	<u>CPB No:</u> 2005-0092-STB	Funding Source	SAP
<u>Mora MDWC&MSA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Drinking Water System Improvements

\$50,000 to plan, design, engineer and construct improvements to the drinking water system, including the storage tank, well and distribution lines, for the Mora mutual domestic water and sewer association in Mora County

County: Mora	<u>CPB No:</u> 2006-1155-GF	Funding Source	SAP
<u>Mora MDWC&MSA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$90,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$90,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system, including the storage tank, well and distribution lines, for the Mora mutual domestic water and sewer association in Mora county

County: Mora	<u>CPB No:</u> 2005-1125-GF	Funding Source	SAP
<u>Ojo Feliz MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$20,000.00

Project Description: Water System Improvements

\$20,000 to plan, design and construct improvements to the water system in Ojo Feliz in Mora County

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Mora	<u>CPB No:</u> 2005-0091-STB	Funding Source	SAP
<u>Wagon Mound, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$198,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$135,688.58

Project Description: Water System Improvements

\$200,000 to plan, design and construct improvements to the water system in Wagon Mound in Mora County. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. See SAP-04-0611-CP. Project completed in January 2006. Funds remaining for next phase.

County: Mora	<u>CPB No:</u> 2006-1157-GF	Funding Source	SAP
<u>Wagon Mound, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Water System/Tank Improvements

for water system improvements, including the purchase, construction and installation of a water tank, in Wagon Mound in Mora County

County: Mora	<u>CPB No:</u> 2005-0129-STB	Funding Source	SAP
<u>Watrous MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$60,000.00
Consultant: EI		Loan Amount:	
Project Phase: Design		Fund Balance:	\$19,531.42

Project Description: Water System Improvements

\$60,000 to plan, design and construct water system improvements in Watrous in Mora County. PER conditionally approved January 2007 and Phase I plans and specs approved for bid. Bid on hold for additional funds, February 2007.

County: Mora	<u>CPB No:</u> 2006-1152-GF	Funding Source	SAP
<u>Watrous MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: EI		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Water System Improvements

to plan, design and construct a potable water system for the Watrous mutual domestic water consumers association in Mora County

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2004-0197-STB</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$107,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Reclaimed Water System

\$107,000 to design, purchase and install a reclaimed water system in Alamogordo in Otero county. 11-14-05 CPB reviewed the plans and specifications for construction of a reclaimed surface water reservoir. Comments must be addressed, prior to advertising. 11-29-05 CPB approved plans and specifications for bid advertisement. As of 11-3-06 construction is approximately 90% complete on the 1-million gallon tank. The dirt reservoir with piping and controls have been completed.

County: Otero	<u>CPB No: 2006-1164-GF</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Reclaimed Water Distribution System

to plan, design and construct a reclaimed water distribution and storage system in Alamogordo in Otero county. 8-26-06 grant agreement executed by NMED secretary. No other activity as of 3/13/07.

County: Otero	<u>CPB No: 2006-1168-GF</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Desalinization Plant

for Alamogordo to plan, design and construct a water desalinization plant in Otero county. Grant agreement executed 12/18/06. No other activity as of 3-30-07. No change in project status.

County: Otero	<u>CPB No: 2006-1173-GF</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Salt Basin Pipeline

to plan, design, construct and improve the salt basin pipeline in Alamogordo in Otero county. No other activity as of 11-3-06. 4/9/07 No change in project status. 5/7/07 Transferred to the OSE.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2004-0200-STB	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$90,000.00

Project Description: Wastewater Treatment Plant

\$100,000 to plan, design and construct a wastewater treatment plant in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water. This money will be used for engineering, inspection, and construction. DR #1 approved for engineering services 1/5/2007. Construction began in May 2007.

County: Otero	<u>CPB No:</u> 2004-1544-STB	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$200,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$185,000.00

Project Description: Wastewater Treatment Plant Final Phase

\$200,000 for the final phase of the replacement and upgrade of the wastewater treatment plant in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water. This money will be used for engineering, equipment, and construction. DR #1 was approved for engineering expenses on 1/5/2007. Construction began in May 2007.

County: Otero	<u>CPB No:</u> 2004-2134-CP	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$200,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$175,000.00

Project Description: Wastewater Treatment Plant Final Phase

\$200,000 for the final phase of the replacement and upgrade of the wastewater treatment plant in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water. This money will be used for engineering, inspection, and construction. DR #1 approved 1/5/2007 for engineering expenses. Construction began in May 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2005-0131-STB</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$4,056.38

Project Description: Water Storage Facilities & Wastewater Reclamation System

\$100,000 to plan, design and construct water storage facilities and a wastewater reclamation system, including drilling water wells, in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water. This money will be used for engineering services. DR #1 approved for engineering expenses 1/5/2007. DR #2 approved for engineering services on 3/30/07.

County: Otero	<u>CPB No: 2005-0132-STB</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater System

\$100,000 to plan, design and construct improvements to the water and wastewater system in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water. Plans have been approved for purchase of wastewater equipment. This money will be used for construction of the pipeline between the wastewater and water treatment plants. DR #1 approved for construction 8/9/06.

County: Otero	<u>CPB No: 2005-1131-GF</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Water Storage Facilities & a Wastewater Reclamation System

\$100,000 to plan, design and construct water storage facilities and a wastewater reclamation system, including drilling water wells, in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water and to construct water storage tanks. This money will primarily be used for construction which began in May 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2005-1132-GF	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater System

\$100,000 to plan, design and construct improvements to the water and wastewater system in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water. This money will be used for construction of a pipeline between the wastewater and water treatment plants. DR# 1 approved for construction 8/9/06.

County: Otero	<u>CPB No:</u> 2006-1166-GF	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$150,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Storage and Wastewater Reclamation

to plan, design and construct water storage facilities and a wastewater reclamation system, including drilling water wells, in Cloudcroft in Otero county. This money will be used primarily for construction of the pipeline between the wastewater and water treatment plants. Approve DR#1 for construction 8/9/06.

County: Otero	<u>CPB No:</u> 2006-1167-GF	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	\$3,400,000.00
CPB Manager: RPR		Grant Amount:	\$150,000.00
Consultant: Eddie Livingston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Water and Wastewater System Improvements

to plan, design, construct and equip improvements to the water and wastewater system in Cloudcroft in Otero county. This money will be used for construction of storage tanks as part of the larger wastewater reuse project. Plans and specifications have been reviewed and approved. The project has been bid twice, but the bids exceeded the project budget. The Village is attempting to negotiate a price and proceed with construction.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2006-0188-STB</u>	Funding Source	SAP
<u>La Luz MDWCA</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$400,000.00
Consultant: Gannett Fleming West		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$349,646.15

Project Description: Water System Improvements

to renovate, expand and improve the drinking water and wastewater systems for La Luz mutual domestic water consumers association in La Luz in Otero county. 10/13/06 grant agreement executed. 12/21/06 CPB approved plans and specs. 1/29/07 Dbishop reviewed bid tabulation and concurred with award to General Hydronics, Inc. 3/5/07 Received executed contract documents with NTP of 3/26/07. 7/2/07 Project under construction approx. 40% complete

County: Otero	<u>CPB No: 2006-1170-GF</u>	Funding Source	SAP
<u>La Luz MDWCA</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$178,000.00
Consultant: Gannett Fleming West		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$11,751.73

Project Description: Water System Improvements

to renovate, expand and improve the drinking water and wastewater systems for La Luz mutual domestic water consumers association in La Luz in Otero county. 8/2/06 grant agreement executed. 12/21/06 CPB approved plans and specs. 1/29/07 Dbishop reviewed bid tabulation and concurred with award to General Hydronics, Inc. 4/9/07 water improvement project under construction. 6/8/07 Project under construction approx. 40% complete. 7/2/07 Project approx. 60% complete

County: Otero	<u>CPB No: 2005-0093-STB</u>	Funding Source	SAP
<u>Otero County Commission</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$430,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$261,187.94

Project Description: Solid Waste Transfer Station

\$430,000 to purchase land for, plan, design, construct and equip a solid waste transfer station to serve the unincorporated community of Chaparral in Otero county. 11-14-05 grant agreement was executed by NMED secretary. Waiting on commission to determine how to appropriate grant. 3/27/07 agreement between Otero County and Lincoln County Solid Waste Authority delivered. 4/9/07 waiting for County to provide bid tabulation and request approval to award. 4/24/07 DB approves award to Carl Kelley Construction for \$135,656.00 + NMGR, waiting on return of executed contract & notice to proceed. 5/23/07 Received executed contract docs and notice to proceed. 7/2/07 construction ongoing.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2006-0189-STB	Funding Source	SAP
<u>Pineywoods Estates WA</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$100,000.00
Consultant: Enineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$24,006.15

Project Description: Water Distribution System

to design and construct a water distribution system for the Pineywoods estates water association in Otero county. Engineering agreement and amendment #1 with Engineers Inc. approved. Updated PER has been provided. 4/9/07 plans and specs provided for CPB review. 4/17/07 plans and specs not approved. 6/8/07 no change in project status.

County: Otero	<u>CPB No:</u> 2004-0199-STB	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$100,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Main Water Storage Tank Improvements

\$100,000 to plan, design and construct the main water storage tank in the Timberon water and sanitation district in Otero county. BONDS NOT SOLD IN JUNE 2005. 6-16-05 CPB commented on the plans and specifications for the re-bid of water wells drilling, the day the bids were opened. One bid was received, but there were issues with the plans and specifications, in which CPB noted that the contractor would have to agree to the terms outlined. 10-4-05 CPB accepted the plans and specifications as complete. It is of CPB understanding that KD Huey Company was awarded the contract in the amount of \$213,900.44 since only one bid was received and accepted the changes to the contract documents. As of 12-16-05 construction has not began and there has been no other activity. No file for this project at this time because bonds have not been sold. Notice to proceed issued on 10-3-05 with construction start of 12-31-05.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2004-1546-STB	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$75,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$16,923.42

Project Description: Well Rehabilitation & Drilling

\$75,000 for well rehabilitation and drilling for the Timberon water and sanitation district in Otero county. 6-16-04 CPB reviewed and commented on the plans and specifications for well rehabilitation. Comments need to be addressed, prior to advertising the project for bids. 9-8-04 previous comments were adequately addressed. CPB reviewed and approved plans and specifications for bid advertisement, pending Drinking Water Bureau approval regarding the gravel packed material being excluded as a deductive alternative. 9-13-04 CPB spoke with Chuck Thomas of the Drinking Water Bureau and both bureaus agreed upon not requiring the gravel packed material because of the rocky area of the proposed well site. Verbally approved plans and specifications for bid, per phone conversation with the engineer. As of 12-10-04, bids came in over the funding amount available and project will be re-bid. 6-16-05 CPB commented on the plans and specifications for the re-bid of water wells drilling, the day the bids were opened. One bid was received, but there were issues with the plans and specifications, in which CPB noted that the contractor would have to agree to the terms outlined. 10-4-05 CPB accepted the plans and specifications as complete. It is of CPB understanding that KD Huey Company was awarded the contract in the amount of \$213,900.44 since only one bid was received and accepted the changes to the contract documents. As of 12-16-05 construction has not began and there has been no other activity. Notice to proceed issued 10-3-05 with construction start 12-31-05. As of 8/22/06 construction is 90% complete. Awaiting final close out documents and disbursement requests. 12/29/06 still waiting for final close out documents. 5/16/07 No change in project status.

County: Otero	<u>CPB No:</u> 2004-2137-CP	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$100,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Design		Fund Balance:	\$88,015.60

Project Description: Improve Water System & Replace Water Tanks

\$100,000 to improve the water system and replace water tanks for the Timberon water and sanitation district in Otero county. 6-16-04 CPB reviewed and commented on the plans and specifications for well rehabilitation. Comments need to be addressed, prior to advertising the project for bids. 9-8-04 previous comments were adequately addressed. CPB reviewed and approved plans and specifications for bid advertisement, pending Drinking Water Bureau approval regarding the gravel packed material being excluded as a deductive alternative. 9-13-04 CPB spoke with Chuck Thomas of the Drinking Water Bureau and both bureaus agreed upon not requiring the gravel packed material because of the rocky area of the proposed well site. Verbally approved plans and specifications for bid, per phone conversation with the engineer. As of 12-10-04, bids came in over the funding amount available and project will be re-bid. 6-16-05 CPB commented on the plans and specifications for the re-bid of water wells drilling, the day the bids were opened. One bid was received, but there were issues with the plans and specifications, in which CPB noted that the contractor would have to agree to the terms outlined. 10-4-05 CPB accepted the plans and specifications as complete. It is of CPB understanding that KD Huey Company was awarded the contract in the amount of \$213,900.44 since only one bid was received and accepted the changes to the contract documents. As of 12-16-05 construction has not began and there has been no other activity. Notice to proceed issued on 10-3-05 with construction start of 12-31-05.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2006-1022-GF	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00
Project Description: Water Storage Tank			
\$50,000 for construction of tank. 11/7/06 Grant in files.			

County: Otero	<u>CPB No:</u> 2006-1172-GF	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$50,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00
Project Description: Water Line Expand			
to expand, improve and replace water lines in the Timberon water and sanitation district in Otero county. Grant agreement executed 10/24/06.			

County: Otero	<u>CPB No:</u> 2004-2117-CP	Funding Source	SAP
<u>Tularosa, Village of</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$200,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$165,685.59
Project Description: Potable Water Storage Tank			
\$200,000 to purchase and install a potable water storage tank in Tularosa in Otero county. 8-23-04 CPB received the request for proposals (RFP) and qualifications ranking sheet, in which Gannett Fleming (GF) was awarded the engineering contract. 9-20-04 CPB reviewed and commented on the engineering contract agreement between the Village and GF. Comments must be addressed, prior to execution of the contract. 9-30-04 CPB received comments addressing previous letter and approved the engineering contract for execution. 4-11-05 CPB received a letter from the Village requesting a 15 month time extension, which puts the project completion date to December, 2006. 4-20-05 Gannett determined that the most cost effective solution is to relocate the tank to an alternative site. The alternative site location will be based upon the results of a geotechnical investigation performed by Testing Laboratories Inc. This alternative will also require a new cultural resource survey and revised environmental assessment. As of 5-12-05 design is approximately 80% complete. 10-26-05 Engineer stated that they are going to the Governor to request a time extension on the tax relief grant that is being used in combination with this state grant. 12/7/06 Grant to be reauthorized at next session for other water work. 3/26/07 waiting on reauthorization from session. 4/11/07 Notice to Proceed with construction given to SAMCON, Inc. by Village. 5/23/07 project under construction by SAMCON, Inc.			

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2006-1165-GF</u>	Funding Source	SAP
<u>Tularosa, Village of</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Water/WW Lines Improvements

to make improvements to the water and wastewater lines in Tularosa in Otero county. 1/5/07 No agreement in files. 5/3/07 no agreement in files. 4/11/07 Notice to Proceed with construction given to SAMCON, Inc. by Village. 5/23/07 project under construction by SAMCON, Inc.

County: Otero	<u>CPB No: 2006-1171-GF</u>	Funding Source	SAP
<u>Tularosa, Village of</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Wastewater Reservoirs Construct

to plan, design and construct wastewater reservoirs in Tularosa in Otero county. 1/5/07 no agreement in files. 5/3/07 no agreement in files. 5/3/07 waiting on reauthorization from session. 5/31/07 Exhibit A states modifications and additions to new wastewater treatment plant. 7/2/07 grant needs to be revised to match reauthorization language.

County: Otero	<u>CPB No: 2006-0187-STB</u>	Funding Source	SAP
<u>Twin Forks MDWCA</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$142,795.02

Project Description: Drinking Water System Improvements

to plan, design, construct and improve the drinking water system for the Twin Forks mutual domestic water consumers association in Otero county. Grant agreement executed 10/13/06.

County: Otero	<u>CPB No: 2006-1169-GF</u>	Funding Source	SAP
<u>Twin Forks MDWCA</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$103,000.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$103,000.00

Project Description: Drinking Water System Improvements

to plan, design, construct and improve the drinking water system for the Twin Forks mutual domestic water consumers association in Otero County. Grant agreement executed 10/13/06.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2004-1545-STB	Funding Source	SAP
<u>Weed WUA</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$75,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$60,074.53

Project Description: Water System Improvements

\$75,000 for water system improvements, including drilling a well and purchasing and installing a storage tank, for the Weed water users association in Otero county. 8-6-04 CPB met with grant administrator to discuss options of the proposed tank and well site. Weed does not wish to hire an engineer for the design of the tank and drilling of a new well and use all funding toward construction. Weed is working with the State Engineers Office (SEO) for the transfer of water rights from an existing well to the proposed well. 9-28-04 CPB noted that the Drinking Water Bureau (DWB) requires a professional engineer's stamp on any type of water system improvements and it is in the best interest for Weed to hire an engineering firm to look at the immediate and future needs of the water system. 11-4-04 CPB provided list of engineering firms and sample request for proposals (RFP) for engineering services. 8-19-05 CPB received copy of Weed's executed engineering proposal with BHI for construction of a new well. 8-23-05 CPB reviewed and commented on plans and specifications for drilling a water well. Comments must be addressed, prior to advertising. 9-22-05 CPB approved plans and specs for bid advertisement. As of 12-15-05 engineer stated that bids came in over the available funding and recommends the bid be rejected and Weed must go to the state legislature this year and request more money to complete the drilling of the well. 8-29-06 CPB approved the well revisions for rebid. 10-19-06 bid came in high a second time and was rejected. Weed will use grant funds to make other water system improvements: fencing around the well required by NMED DWB, install a metal door at the pump house and a concrete pad around the well head. 7/2/07 no change in project status.

County: Otero	<u>CPB No:</u> 2004-2135-CP	Funding Source	SAP
<u>Weed WUA</u>		Project Amount	
CPB Manager: JA		Grant Amount:	\$48,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$48,000.00

Project Description: Water System Improvements

\$48,000 for water system improvements, including drilling a well and purchasing and installing a storage tank, for the Weed water users association in Otero county. 8-6-04 CPB met with grant administrator to discuss options of the proposed tank and well site. Weed does not wish to hire an engineer for the design of the tank and drilling of a new well and use all funding toward construction. Weed is working with the State Engineers Office (SEO) for the transfer of water rights from an existing well to the proposed well. 9-28-04 CPB noted that the Drinking Water Bureau (DWB) requires a professional engineer's stamp on any type of water system improvements and it is in the best interest for Weed to hire an engineering firm to look at the immediate and future needs of the water system. 11-4-04 CPB provided list of engineering firms and sample request for proposals (RFP) for engineering services. 8-19-05 CPB received copy of Weed's executed engineering proposal with BHI for construction of a new well. 8-23-05 CPB reviewed and commented on plans and specifications for drilling a water well. Comments must be addressed, prior to advertising. 9-22-05 CPB approved plans and specs for bid advertisement. As of 12-15-05 engineer stated that bids came in over the available funding and recommends the bid be rejected and Weed must go to the state legislature this year and request more money to complete the drilling of the well. 8-29-06 CPB approved the well revisions for rebid. 10-19-06 bid came in high a second time and was rejected. Weed will use grant funds to make other water system improvements: fencing around the well required by NMED DWB, install a metal door at the pump house and a concrete pad around the well head. 7/2/07 no change in project status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Quay	<u>CPB No:</u> 2006-0191-STB	Funding Source	SAP
<u>Logan, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$75,000.00
Consultant: HDR		Loan Amount:	
Project Phase: Design		Fund Balance:	\$68,933.38

Project Description: Sewer System

to plan, design and construct a sewer system, including purchase and installation of equipment, in Logan in Quay county. Requested supplemental PER for STEP/STEG alternative November 2006.

County: Quay	<u>CPB No:</u> 2006-1175-GF	Funding Source	SAP
<u>Logan, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$25,000.00
Consultant: HDR		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewer System

to plan, design and construct a sewer system, including purchase and installation of equipment, in Logan in Quay county. Requested supplemental PER for STEP/STEG alternative November 2006. engineering underway. Close-out of grant March 2007.

County: Quay	<u>CPB No:</u> 2006-1177-GF	Funding Source	SAP
<u>Logan, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$25,000.00
Consultant: HDR		Loan Amount:	
Project Phase: Design		Fund Balance:	\$0.00

Project Description: Water/WWater System Improvements

to plan, design and construct improvements to the water and wastewater system in Logan in Quay county. Requested supplemental PER for STEP/STEG alternative November 2006. Engineering underway 3/2007.

County: Quay	<u>CPB No:</u> 2005-1134-GF	Funding Source	SAP
<u>San Jon, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$75,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Water & Wastewater System & Expansion

\$75,000 to plan, design and construct water and wastewater system improvements and expansion in San Jon in Quay County. Wastewater Engineering Report 100% completed. Preliminary Design at 100%. Final design 100%. Grant closed, project continues. See 06-1176-GF and 06-0193-STB. Into bidding November 2006. 3/12/2007- WWTP 21% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Quay	<u>CPB No:</u> 2006-0193-STB	Funding Source	SAP
<u>San Jon, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$24,767.04

Project Description: Water/Wastewater System Improvements

to plan, design and construct water and wastewater system improvements, including purchase and installation of equipment in San Jon in Quay County. WWTP improvements awarded bid, February 2007. March 2007 at 19% complete wastewater construction. June 2007 55% complete construction. CO#2 to excavate rock and increase time on June 7, 2007.

County: Quay	<u>CPB No:</u> 2006-1176-GF	Funding Source	SAP
<u>San Jon, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$250,000.00
Consultant: DEC		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct water and wastewater system improvements, including purchase and installation of equipment, in San Jon in Quay County. 3/12/2007- WWTP 21% complete. 4/30/07 WWTP is 55% completed.

County: Quay	<u>CPB No:</u> 2002-0099-STB	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	\$25,000.00
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: HDR		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewage Plant Renovation

Project is upgrades to the WWTP. RFP reviewed and approved. Engineer selected, engineering contract for PER reviewed and approved. Plans and specs reviewed and approved and project now 80% complete in construction. PER close-out in progress as of 8/17/06. SMA portion closed August 2006. HDR fees for WWTP design closes grant in November 2006.

County: Quay	<u>CPB No:</u> 2002-0151-STB	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	\$50,000.00
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water/Sewer Infrastructure Improvements

Project is water/sewer infrastructure improvements. RFP & ranking approved for engineering services. Engineering contract approved. Water & wastewater PER's approved. Project is complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Quay	<u>CPB No: 2003-0370-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	\$64,000.00
CPB Manager: DB		Grant Amount:	\$64,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Improvements to Wastewater Treatment Facility

\$64,000 for improvements to the wastewater treatment facility in Tucumcari . Emergency funding from NMFA has also been secured for this project. Design and construction has been completed.

County: Quay	<u>CPB No: 2004-0201-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$70,000.00
Consultant: Souder, Miller & Assoc./HDR		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Facility

\$70,000 to plan, design, repair, renovate and construct a wastewater treatment facility in Tucumcari in Quay county. Grant to be used on emergency head-works project. Souder Miller work completed in Summer 2006. HDR work begun in Fall 2006. Grant closes with HDR engineering fee payment November 2006.

County: Quay	<u>CPB No: 2004-1539-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Sewer Improvements

\$50,000 for water and sewer improvements, including designing and constructing underground infrastructure, in Tucumcari in Quay County. The City has bought radio read meters with half of the funds to date. BPS rebid and still too high. Center St Booster Station in start-up. November 2006. See 04-2132-CP and 05-1133-GF and NMFA 1732-WW for Center Street Booster Station also.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Quay	<u>CPB No:</u> 2004-2132-CP	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Sewer Improvements

\$100,000 for water and sewer improvements, including designing and constructing underground infrastructure, in Tucumcari in Quay County. Water & wastewater PER's approved. Design of project underway. Re-bid too high; going to take package BPS and Chlorination Building. November 2006 in start-up. See NMFA 1732-WW and 05-1133-GF and 04-1539-STB also.

County: Quay	<u>CPB No:</u> 2005-0133-STB	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$100,000.00
Consultant: HDR		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater System Improvements

\$100,000 to plan, design and construct water and wastewater system improvements in Tucumcari in Quay County. GA approved 8/9/05. HDR working on WWTP design contract, Fall 2006.

County: Quay	<u>CPB No:</u> 2005-1133-GF	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater System

\$200,000 to plan, design and construct water and wastewater system improvements in Tucumcari in Quay County. GA approved. See 04-2132-CP and NMFA 1732-WW and 04-1539-STB for Center Street Booster Station also.

County: Quay	<u>CPB No:</u> 2006-0190-STB	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: HDR		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water and Wastewater System Improvements

to plan, design and construct water and wastewater system improvements in Tucumcari in Quay County. 43% complete with WWTP improvement design in January 2007. 5/10/07 - biosolids design 95% complete. Remainder of Phase II biosolids improvements are funded by Rural Utilities (USDA).

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Quay	<u>CPB No:</u> 2006-0192-STB	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$73,752.93

Project Description: Landfill Improvements

to plan, design, construct and equip improvements to the landfill in Tucumcari in Quay County. Excavation for landfill complete as of 3/30/07.

County: Quay	<u>CPB No:</u> 2006-1174-GF	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: none		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water and Wastewater System Improvements

to plan, design and construct water and wastewater system improvements in Tucumcari in Quay County. Completed water line replacement and closed out this grant in January 2007.

County: Quay	<u>CPB No:</u> 2006-1178-GF	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$200,000.00

Project Description: New Landfill

to acquire land for and plan, design and construct a new landfill in Tucumcari in Quay County. 11/1/06 - Received schedule for new landfill construction 12/2006 through 7/2007 and financial assurance docs. Excavation for landfill complete as of 3/30/07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Quay	<u>CPB No: 1997-05</u>	Funding Source	SWFGF
<u>Tucumcari, City of</u>		Project Amount	\$500,000.00
CPB Manager: DB		Grant Amount:	\$500,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Solid Waste - Construction of Regional Landfill

Project is construction of a regional landfill and equipment purchase. New compactor purchased. A new landfill site has been purchased. Site investigation complete. Work on road into landfill and water supply to landfill complete. A final well to determine the depth to groundwater has been required by the SWB. Part of the proposed site appears to be unsuitable for the new landfill. Design will continue on the suitable area. Permit application completed and submitted to NMED for review. New Landfill under construction as of December 2006. See 2006-1178-GF for update. Excavation for landfill complete as of 3/30/07.

County: Quay	<u>CPB No: 2002-15</u>	Funding Source	SWFGF
<u>Tucumcari, City of</u>		Project Amount	\$100,000.00
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Landfill Construction

Project is construction of a regional landfill. A new landfill site has been purchased. Site investigation nearly complete. Work on road into landfill and water supply to landfill complete. A final well to determine the depth to groundwater has been required by the SWB. Part of the proposed site appears to be unsuitable for the new landfill. Design will continue on the suitable area. Permit application is nearly complete and under partial submittal review by the SWB to determine if grant extension is warranted. Excavation for landfill complete as of 3/30/07. Leachate pit lined as of May1, 2007.

County: Rio Arriba	<u>CPB No: 2006-1189-GF</u>	Funding Source	SAP
<u>Abiquiu MDWCA</u>		Project Amount	\$100,000.00
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: P.E. McGinnis		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water & Wastewater System Construction

\$50,000 to plan, design, construct, equip and furnish a water and wastewater system for the Abiquiu mutual domestic water consumers association and sewage works association in Abiquiu in Rio Arriba county. Waiting for submittal of grant agreement.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2006-1190-GF	Funding Source	SAP
<u>Abiquiu MDWCA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: P.E. McGinnis		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Abiquiu domestic water users association in Rio Arriba County. 7/6/06 Grant Agreement mailed. 6/11/07 Grant Agreement has not been returned. 5/31/07 Plans for Tank Access road reviewed and not approved. E-mail comments to Engineer.

County: Rio Arriba	<u>CPB No:</u> 2002-0154-STB	Funding Source	SAP
<u>Agua Sana WUA</u>		Project Amount	\$40,000.00
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Construction of Office Building

\$40,000.00 for Agua Sana Water Users Assoc. office building. Funds reauthorized for additional uses including land purchase. Land purchased in Summer 2005. Association currently preparing to procure construction services (water, wastewater, electrical) for installation of utilities to recently purchased land.

County: Rio Arriba	<u>CPB No:</u> 2003-0383-STB	Funding Source	SAP
<u>Agua Sana WUA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Well Plumbing & Wiring

\$25,000 for plumbing and wiring for a well (Well #2) for the Agua Sana water users association. Plans and Specifications are completed for the project. Association seeking additional funds to complete project. No change in status.

County: Rio Arriba	<u>CPB No:</u> 2006-0194-STB	Funding Source	SAP
<u>Alcalde MDWC & SWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$225,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$225,000.00

Project Description: Water System Extensions and Improvements

to plan, design and construct improvements and extensions to the water system for the Alcalde mutual domestic water consumers and mutual sewage works association in Rio Arriba county. Funds will be used for second phase of water distribution system. Construction to begin August 6, 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2006-1188-GF	Funding Source	SAP
<u>Alcalde MDWC & SWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$400,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$400,000.00

Project Description: Water System Extensions and Improvements

to plan, design and construct improvements and extensions to the water system for the Alcalde mutual domestic water consumers and mutual sewage works association in Rio Arriba county. Funds will be used for second phase of water distribution system. Construction to begin August 6, 2007.

County: Rio Arriba	<u>CPB No:</u> 2004-2143-CP	Funding Source	SAP
<u>Canjilon MDWC&MSWA</u>		Project Amount	\$40,000.00
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Tanks & Water System Improvements

\$40,000 to upgrade the water tanks and make water system improvements for the Canjilon mutual domestic water consumers association in Rio Arriba county. Association received additional funding in 2005 to proceed with system improvements. Construction Contract executed September 2006. Tank rehabilitation complete.

County: Rio Arriba	<u>CPB No:</u> 2005-1190-GF	Funding Source	SAP
<u>Canjilon MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$40,000 to plan, design and construct water system improvements for the Canjilon mutual domestic water consumers and mutual sewage works association in Rio Arriba county. Approved construction contract documents in May 2006 for storage tank rehabilitation. Tank rehabilitation complete.

County: Rio Arriba	<u>CPB No:</u> 2006-1181-GF	Funding Source	SAP
<u>Canjilon MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Line Extension

to plan, design and construct water line extensions for the Canjilon mutual domestic water consumers and mutual sewage works association water system in Rio Arriba county. NMED has not received grant agreement from Association.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2006-1182-GF	Funding Source	SAP
<u>Canjilon MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water Supply/Filtration System

to plan, design, construct and install a secondary water supply and filtration system for the Canjilon mutual domestic water consumers and mutual sewage works association in Rio Arriba county.

County: Rio Arriba	<u>CPB No:</u> 2006-1187-GF	Funding Source	SAP
<u>Cebolla MDWUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$43,493.25

Project Description: Water Metering System

\$100,000 to purchase and install a water metering system for the Cebolla mutual domestic water consumers and sewage works association in Rio Arriba county. 6/11/07 Association has replaced all radio read meters and remaining grant funds have been reauthorized for building.

County: Rio Arriba	<u>CPB No:</u> 2003-0385-STB	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	\$50,000.00
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$8,630.38

Project Description: Sewer Line Extension & Improvements to Sewer System

\$50,000 for sewer line extension and improvements to the sewer system in Chama. Related to SAP 2004-0203-STB (\$350,000), SAP 2006-1179-GF (\$400,000), and SAP 2005-0094-STB (\$150,000). See SAP 2004-0203-STB for Updates.

County: Rio Arriba	<u>CPB No:</u> 2004-0203-STB	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$350,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$340,000.00

Project Description: Wastewater Treatment Facility Improvements

\$350,000 for improvements to the wastewater treatment facility in Chama in Rio Arriba county. Related to SAP 2003-0385-STB (\$50,000), SAP 2006-1179-GF (\$400,000), and SAP 2005-0094-STB (\$150,000). Chama has not completed camera work of collection lines. PER cannot be completed until camera study is completed.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2005-0094-STB	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Water & Wastewater System

\$150,000 to plan, design, construct and improve the water and wastewater system in Chama in Rio Arriba county. Related to SAP 2004- 0203 (\$150,000), SAP 2006-1179-GF (\$400,000), and SAP 2003-0385-STB (50,000). See SAP 2004-0203-STB for Updates.

County: Rio Arriba	<u>CPB No:</u> 2006-1179-GF	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$400,000.00

Project Description: Water/Wastewater System Improvements

\$400,000 to plan, design and construct improvements to the water and wastewater system in Chama in Rio Arriba county. Related to SAP 2003-0385-STB (\$50,000) and SAP 2005-0094-STB (\$150,000). See SAP 2004-0203-STB for Updates.

County: Rio Arriba	<u>CPB No:</u> 2006-1186-GF	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Water System Construct

\$25,000 to plan, design and construct water line extensions and a new well in Chama in Rio Arriba county. Chama wants to use for storage tank. Chama Does not have enough funds for this project.

County: Rio Arriba	<u>CPB No:</u> 2004-0618-CP	Funding Source	SAP
<u>Chamita MDWC&SWA</u>		Project Amount	\$15,000.00
CPB Manager: FK		Grant Amount:	\$15,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$15,000.00

Project Description: Wastewater PER

\$15,000 for planning a regional wastewater engineering report for the Chamita mutual domestic water consumers association in Chamita in Rio Arriba county. Grant agreement executed. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2005-0095-STB	Funding Source	SAP
<u>Chamita MDWC&SWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$37,543.48

Project Description: Water System Improvements

\$50,000 to plan, design and construct improvements to the Chamita mutual domestic water consumers association water system in Rio Arriba county. Grant agreement executed. Association is working on easement issues with San Juan Pueblo and Agua Sana. No change in status.

County: Rio Arriba	<u>CPB No:</u> 2006-1163-GF	Funding Source	SAP
<u>Chimayo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment Facility and Rest Area

to acquire land for and plan, design and construct a wastewater treatment facility and a rest area with restroom facilities in Chimayo in Santa Fe and Rio Arriba counties. NMED has not received grant agreement from Association.

County: Rio Arriba	<u>CPB No:</u> 2004-0621-CP	Funding Source	SAP
<u>Cordova MDWCA</u>		Project Amount	\$300,000.00
CPB Manager: FK		Grant Amount:	\$300,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$26,073.84

Project Description: Wastewater System Development

\$300,000 to plan, design and construct a wastewater system in Cordova in Rio Arriba county. PER for project developed using funds from National Onsite Demonstration Project. Plans and Specifications for Demonstration Project approved. Construction of Demonstration Phase of the wastewater collection, treatment and disposal system complete. Association has awarded construction contracts for Phase 1 improvements.

County: Rio Arriba	<u>CPB No:</u> 2006-1184-GF	Funding Source	SAP
<u>Cordova MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$85,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$85,000.00

Project Description: Wastewater System Improvements

to plan, design and construct wastewater system improvements for the Cordova mutual domestic water consumers association in Rio Arriba county. Construction of Demonstration Project of the wastewater collection, treatment and disposal system complete. Association has awarded construction contracts for Phase 1 improvements.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2002-0102-STB	Funding Source	SAP
<u>Duranes Y Gavilan MDWA</u>		Project Amount	\$11,190.00
CPB Manager: FK		Grant Amount:	\$11,190.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$433.75

Project Description: Water System Improvements

For improvements to the water system of the Duranes Y Gavilan MDWA. PER Approved in May 2005. Final construction documents approved in May 2006. No change in status.

County: Rio Arriba	<u>CPB No:</u> 2004-0616-CP	Funding Source	SAP
<u>El Barranco MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: ACM Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$17,570.32

Project Description: New Water System

\$50,000 to upgrade, improve, renovate and install a new water system for the El Barranco mutual domestic water consumers association in Abiquiu in Rio Arriba county. Construction project completed. Barranco wants to purchase backup pumps and generators for well and treatment.

County: Rio Arriba	<u>CPB No:</u> 2006-1180-GF	Funding Source	SAP
<u>El Barranco MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Wastewater Improvements

\$50,000 to plan, design and construct improvements to El Barranco mutual domestic water consumers and mutual sewage works association water system in Rio Arriba county. Related to SAP 2000-0932-GF (\$30,000), SAP 2002-0100-STB (\$25,000) and SAP 04-0616-CP (50,000). Barranco wants to purchase a backup generator and backup pumps for well and treatment system.

County: Rio Arriba	<u>CPB No:</u> 2002-0100-STB	Funding Source	SAP
<u>El Barranco MDWCA</u>		Project Amount	\$25,000.00
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant: ACM Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$21.05

Project Description: Distribution System Improvements

\$25,000 for water system improvements. Related to SAP 2000-0932-GF (\$30,000), NMFA project 1011WW (\$312,030), , SAP 2006-1180-GF (\$50,000), and SAP 04-0616-CP (50,000). See SAP 2004-0616-CP for Updates. Funds were reauthorized in 2007 legislative session.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2004-0620-CP	Funding Source	SAP
<u>El Rito Regional W&WWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$86,036.76

Project Description: Regional Water System

\$100,000 for development of a regional water system in Rio Arriba county. 6/11/07 Tank sites graded and steel ordered. Construction approximately 10% completed.

County: Rio Arriba	<u>CPB No:</u> 2005-1191-GF	Funding Source	SAP
<u>El Rito Regional W&WWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$40,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$8,000.00

Project Description: Power Generator

\$40,000 to purchase and install a power generator for El Rito regional water and wastewater association in Rio Arriba county. 6/11/07 generator purchased and trailer purchased. Remaining funds will be reverted.

County: Rio Arriba	<u>CPB No:</u> 2006-1185-GF	Funding Source	SAP
<u>Ensenada MDWC & MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Ensenada mutual domestic water consumers and mutual sewage works association in Rio Arriba county. 6/11/07 Not enough funds to complete project. Ensenada is attempting to obtain additional funds from RUS

County: Rio Arriba	<u>CPB No:</u> CWSRF 003	Funding Source	CWSRF
<u>Espanola, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$7,000,000.00
Consultant: Molzen Corbin & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$3,871,286.68

Project Description: Upgrades to Wastewater Treatment Plant

Construction of improvements to the City's Wastewater Treatment Plant is approximately 75% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2004-0202-STB	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	\$2,000,000.00
CPB Manager: FK		Grant Amount:	\$2,000,000.00
Consultant: Molzen-Corbin & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Regional Water System

\$2,000,000 for construction of a regional water system in Española in Rio Arriba county. Grant was reauthorized in 2006 for other allowable uses - specifically to include the expansion of the existing wastewater treatment facility into a regional facility in Espanola. Wastewater Treatment plant improvements currently under construction - approximately 50% complete.

County: Rio Arriba	<u>CPB No:</u> 2004-1460-STB	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	\$40,000.00
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant: Molzen Corbin & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Well Restoration and Installation of Disinfection Unit

Formerly grant # 02-0152-STB. Grant funding reauthorized and appropriated in 2004 (HB 293) to "restore Well #4 to reduce fluoride levels and install a disinfection unit". Draft PER reviewed in February 2007. Received final PER on 5/14/07.

County: Rio Arriba	<u>CPB No:</u> 2006-1193-GF	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$800,000.00
Consultant: Molzen Corbin & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$392,146.95

Project Description: Water/WWater System Improvements

to plan, design, construct and improve the water and wastewater system in Espanola in Rio Arriba county. Construction of improvements to Wastewater Treatment Plant currently 75 % complete.

County: Rio Arriba	<u>CPB No:</u> 2006-1194-GF	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant: CDM		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Surface Water Treatment Plant

To plan, design and construct a surface water treatment plant in Espanola in Rio Arriba county. City has procured consulting engineer for planning and design. NMED have reviewed the draft Preliminary Engineering Report and is waiting for submittal of final report.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2002-0101-STB	Funding Source	SAP
<u>Gallina MDWC&MSWA</u>		Project Amount	\$25,000.00
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$25,000.00

Project Description: Water System Upgrades

\$25,000 for water system upgrade. Project is related to 1998-0593-STB (\$6,350). 6/11/07 Grant was reauthorized in 2007 session. Project has been designed but has not moved forward since 2004

County: Rio Arriba	<u>CPB No:</u> 2004-0204-STB	Funding Source	SAP
<u>Greater Chimayo MDWCA</u>		Project Amount	\$1,000,000.00
CPB Manager: FK		Grant Amount:	\$1,000,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Regional Water System

\$1,000,000 for construction of a regional water system in Chimayo in Rio Arriba county. Construction of water system Phase 1 is approximately 75% complete.

County: Rio Arriba	<u>CPB No:</u> 2006-1160-GF	Funding Source	SAP
<u>Greater Chimayo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$300,000.00
Consultant: Molzen-Corbin & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$266,975.62

Project Description: Water System Improvements

to plan, design, construct and equip water infrastructure improvements for the greater Chimayo mutual domestic water consumers association in Rio Arriba and Santa Fe counties. Project is approximately 75% complete

County: Rio Arriba	<u>CPB No:</u> 2006-1247-GF-B	Funding Source	SAP
<u>Greater Chimayo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$600,000.00
Consultant: Molzen Corbin & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$438,146.19

Project Description: water system improvements

\$600,000 "to plan, design and construct water system improvements for the Greater Chimayo MDWCA in Santa Fe and Rio Arriba counties". Project is approximately 75% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2005-1136-GF	Funding Source	SAP
<u>La Asociacion de Agua de Los Brazos</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$95,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$95,000.00

Project Description: Water System Improvements & Extensions

\$95,000 to plan, design and construct improvements and extensions to la association de agua de los Brazos water system in Rio Arriba county. Related to SAP 2006-1183-GF (\$50,000). 6/11/07 Engineer is completing PER(75%)

County: Rio Arriba	<u>CPB No:</u> 2006-1183-GF	Funding Source	SAP
<u>La Asociacion de Agua de Los Brazos</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct improvements and extensions to la association de agua de los Brazos water system in Rio Arriba county. Related to SAP 2005-1136-GF (\$95,000). See Sap 2005-1136 for updates.

County: Rio Arriba	<u>CPB No:</u> 2006-1190-GF	Funding Source	SAP
<u>La Petaca</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water & WW System Master Plan

to create a water and wastewater system master plan for La Petaca land grant in Rio Arriba County. NMED waiting for submittal of grant agreement.

County: Rio Arriba	<u>CPB No:</u> 2004-0619-CP	Funding Source	SAP
<u>Lumberton MDWC&SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$250,000.00

Project Description: Water System Improvements

\$250,000 to plan, design and construct a water system in Lumberton in Rio Arriba county. Related to 1317-WW \$400,000 and SAP 2005-1189-GF (\$30,000). Plans are completed project to bid 6/14/07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2005-1189-GF	Funding Source	SAP
<u>Lumberton MDWC&SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Water System Improvements

\$30,000 to plan, design and construct improvements to the Lumberton mutual domestic water consumers and sewage works association water system in Rio Arriba County. Related to NMFA 1317 (\$400,000) and SAP 2004-0619-CP (\$250,000). See SAP 2004-0619-CP for updates. Plans are Completed project to bid 6/14/07.

County: Rio Arriba	<u>CPB No:</u> 2006-1191-GF	Funding Source	SAP
<u>Merced Comunitaria de Juan Bautista Baldez</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Wastewater System

to plan, design, construct and equip a wastewater system for the Merced comunitaria de Juan Bautista Baldez in Rio Arriba county. Association is preparing RFP for engineering services for engineer for wastewater PER. No change in status.

County: Rio Arriba	<u>CPB No:</u> 2005-1135-GF	Funding Source	SAP
<u>Rio Chiquito MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

\$40,000 to plan, design and construct water system improvements for the Rio Chiquito mutual domestic water consumers and mutual sewage works association in Rio Arriba county. NMED conditionally approved Construction Documents for Phase 2 Water System Improvements in 2007. No change in status.

County: Rio Arriba	<u>CPB No:</u> 2006-1159-GF	Funding Source	SAP
<u>Rio Chiquito MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

to plan, design, construct, equip and furnish water system improvements for the Rio Chiquito mutual domestic water consumers and mutual sewage works association in Rio Arriba and Santa Fe counties. NMED conditionally approved Construction Documents for Phase 2 Water System Improvements in February 2007. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Roosevelt	<u>CPB No: 2006-1195-GF</u>	Funding Source	SAP
<u>Elida</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$40,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$35,513.81

Project Description: Water System and Storage Tank Improvements

to design and construct improvements to the water system, including replacing the water storage tank, in Elida in Roosevelt County. Doing phase II, new storage tank design.

County: Roosevelt	<u>CPB No: 2005-1139-GF</u>	Funding Source	SAP
<u>Floyd, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Dennis Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$31,771.81

Project Description: Water System

GA executed 4/26/06. Study for Arsenic and Fluoride level compliance 90% complete. Approved study in September 2006. 7/2/07 plans for distribution to be submitted for review by CPB.

County: Roosevelt	<u>CPB No: 2006-0195-STB</u>	Funding Source	SAP
<u>Portales, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$125,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$125,000.00

Project Description: Street Equipment Purchase

to purchase and equip garbage and rodger trucks for Portales in Roosevelt County. No action as of November 2006.

County: Roosevelt	<u>CPB No: 2006-0196-STB</u>	Funding Source	SAP
<u>Portales, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: SEC		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Wastewater Improvements

to plan, design, construct, acquire, equip and install city wastewater improvements in Portales in Roosevelt County. Grant Agreement approved in Fall 2006. Into planning as of date.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Roosevelt	<u>CPB No: 2006-1196-GF</u>	Funding Source	SAP
<u>Portales, City of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system in Portales in Roosevelt County. 11/1/2006 No action (TLA).

County: Roosevelt	<u>CPB No: 2006-04</u>	Funding Source	RIP
<u>Texico</u>		Project Amount	
CPB Manager: DB		Grant Amount:	
Consultant: Engineers Inc.		Loan Amount:	\$325,000.00
Project Phase: Closeout		Fund Balance:	\$3,016.02

Project Description: Water System Improvements

Final design completed 8/2006. Construction 95% complete as of 11/16/06. Completed construction January 2007.

County: Roosevelt	<u>CPB No: 2005-0096-STB</u>	Funding Source	SAP
<u>Village of Dora</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$80,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$20,798.94

Project Description: New Water Storage Tank

\$80,000 to plan, design and construct a new water storage tank in Dora in Roosevelt County. 11/2005 - Approved plans and specifications. Tank project closed 10/2006. No change in project status.

County: Roosevelt	<u>CPB No: 2005-1193-GF</u>	Funding Source	SAP
<u>Village of Dora</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: New Water Storage Tank

\$50,000 to plan, design and construct a new water storage tank in Dora in Roosevelt County. 11/2005 - Approved plans and specifications. June 3, 2006 estimated completion date. Tank project closed 10/2006. No change is status

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2003-0341-STB	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	\$219,000.00
CPB Manager: AHE		Grant Amount:	\$219,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$163,613.91

Project Description: Construct a Reservoir

\$219,000 to construct a reservoir in Aztec. Project is related to SAP 04-2140-CP (\$340,000), SAP 2003-0293-STB (\$250,000), SAP 04-0206-STB (\$340,000), SAP 04-1549-STB (\$150,000) and NMFA DWSRF (\$1,515,000). See SAP 2004-2699-STB for project updates.

County: San Juan	<u>CPB No:</u> 2004-0206-STB	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$340,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$340,000.00

Project Description: Raw Water Storage Facility

\$340,000 to engineer, design and construct, including archaeological and environmental assessments, a raw water storage facility in Aztec in San Juan county. Project is related to SAP 2003-0341-STB (\$219,000), SAP 2003-0293-STB (\$250,000), SAP 04-2140-CP (\$340,000), SAP 04-1549-STB (\$150,000) (5/6/04) and NMFA DW 1717 (\$1,515,000). SEE SAP 2004-2699-STB for project updates.

County: San Juan	<u>CPB No:</u> 2004-1549-STB	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Raw Water Storage Facility

\$150,000 to engineer, design and construct, including archaeological and environmental assessments, a raw water storage facility in Aztec in San Juan county [Chapter 126, Laws 2004]. Project is related to SAP 2003-0341-STB (\$219,000), SAP 2003-0293-STB (\$250,000), SAP 04-2140-CP (\$340,000), SAP 04-0206-STB (\$340,000) And NMFA DW 1717 (\$1,515,000). SEE SAP 2004-2699-STB for project updates.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2004-2140-CP	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Raw Water Storage Facility

\$50,000 to engineer, design and construct, including archaeological and environmental assessments, a raw water storage facility in Aztec in San Juan county. Project is related to SAP 2003-0341-STB (\$219,000), SAP 2003-0293-STB (\$250,000), SAP 04-0206-STB (\$340,000), SAP 04-1549-STB (\$150,000) NMFA DW 1717 (\$1,515,000). SEE SAP 2004-2699-STB for project updates.

County: San Juan	<u>CPB No:</u> 2004-2699-STB	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	\$250,000.00
CPB Manager: AHE		Grant Amount:	\$250,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$250,000.00

Project Description: Raw Water Storage Facility

\$250,000 to construct a raw water reservoir # 3 in Aztec. Project is related to SAP 2003-0341-STB (\$219,000), SAP 04-2140CP (\$340,000), SAP 04-0206-STB (\$340,000), SAP 04-1549-STB (\$150,000) and NMFA 1717 DW (1,515,000). Design is 99% complete. 3/28/07 plans received at CPB. 6/7/07 Plans under review Pink Sheets sent to SEC for inclusion in contract documents.

County: San Juan	<u>CPB No:</u> 2005-1140-GF	Funding Source	SAP
<u>Blanco MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$190,000.00
Consultant: Souder, Miller & Assoc. (Farmin		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$190,000 to plan, design and construct water system improvements, including connecting systems, for the Blanco mutual domestic water consumers and sewage works association in San Juan county. 6/11/07 waterline has been installed, contractor waiting for proper weather to complete seeding of project area.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2006-1199-GF	Funding Source	SAP
<u>Blanco MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$130,000.00

Project Description: Water System Improvements

\$150,000 to plan, design, construct and improve water line infrastructure for the Blanco mutual domestic water consumer and mutual sewage works association water distribution system in San Juan county. 6/11/07 Piping has been completed contractor waiting on better weather to complete seeding.

County: San Juan	<u>CPB No:</u> 2003-0289-STB	Funding Source	SAP
<u>Bloomfield, City</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Dredging of Bloomfield Reservoir

\$50,000 for dredging of Bloomfield reservoir. Related to SAP 03-0294 (\$100,000). Project was delayed by State Engineers Office due to concerns with stability of reservoir dam. 7/6/06 Bloomfield has contracted with SMA to complete plans for dredging. 1/8/07 Bloomfield wishes to have funds transferred to State Engineer. 6/11/07 Bloomfield is obtaining information concerning reauthorization of Grants to State Engineer.

County: San Juan	<u>CPB No:</u> 2003-0294-STB	Funding Source	SAP
<u>Bloomfield, City</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	

Project Description: Dredging of Bloomfield Reservoir

\$100,000 for dredging of Bloomfield reservoir. Related to SAP 03-0289(\$50,000). See SAP 03-0289 for updates.

County: San Juan	<u>CPB No:</u> 2003-04	Funding Source	RIP
<u>Bloomfield, City of</u>		Project Amount	\$200,000.00
CPB Manager: AHE		Grant Amount:	
Consultant: N/A		Loan Amount:	\$200,000.00
Project Phase: Planning		Fund Balance:	\$55,295.00

Project Description: Water Rights

\$200,000 Rip Loan to Obtain additional water rights. 6/11/07 Office of State Engineer hearing has occurred. Bloomfield waiting on final approval letter from OSE.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2006-0198-STB	Funding Source	SAP
<u>Bloomfield, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$250,000.00
Consultant: Sullivan Design Group		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$250,000.00

Project Description: Water and Wastewater Improvements

\$250,000 to plan, design and construct improvements to the Bloomfield water and wastewater system in San Juan county. 7/6/06 Grant Agreement mailed. 6/11/07 Project has bid and Notice of Award approved on 6/11/07.

County: San Juan	<u>CPB No:</u> 2006-1205-GF	Funding Source	SAP
<u>Bloomfield, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Sullivan Design Group		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Water Storage Tanks

\$100,000 to plan, design, construct and improve water tanks in Bloomfield in San Juan county. 6/11/07 Engineer has been selected, Bloomfield currently in contract negotiation.

County: San Juan	<u>CPB No:</u> 2006-1203-GF	Funding Source	SAP
<u>Farmington, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$284,159.00
Consultant: Atela, Inc		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$52,000.00

Project Description: Water System Improvements

\$284,159 to plan, design and construct water system improvements in Farmington in San Juan county. Farmington has sole sourced the project to Altela Inc. Produces water demonstration project. Project is complete State is waiting on final Pay request from Farmington.

County: San Juan	<u>CPB No:</u> 2003-0027-GF	Funding Source	SAP
<u>Flora Vista WUA</u>		Project Amount	\$100,000.00
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Construct a Waterline

\$100,000.00 to construct a water line. 6/11/07 Flora Vista has converted to a MDWCA and can use the funds. New Agreement needs to sent to Flora Vista.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No: 2006-0199-STB</u>	Funding Source	SAP
<u>Lee Acres Water Users Association</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Water Line Construction

\$75,000 to plan, design and construct a water line along county road 5793 for the Lee Acres water users association in San Juan county. Related to SAP 2006-1201-GF (\$175,000). See SAP 2006-1201-GF for updates.

County: San Juan	<u>CPB No: 2006-1201-GF</u>	Funding Source	SAP
<u>Lee Acres Water Users Association</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$175,000.00
Consultant: Cheney Walters Echols		Loan Amount:	
Project Phase: Design		Fund Balance:	\$175,000.00

Project Description: Water/WW System Construction

\$175,000.00 to plan, design and construct a water and wastewater system for Lee Acres water users cooperative association in San Juan county. Related to SAP 2006-0199-STB (\$75,000). 6/11/07 County has hired engineer to complete design.

County: San Juan	<u>CPB No: 2006-1202-GF</u>	Funding Source	SAP
<u>Navajo Dam MDWCA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$90,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$90,000.00

Project Description: Facility Construction

\$90,000 to construct and equip a facility for the Navajo dam domestic water consumers and mutual sewage works cooperative in San Juan county. 6/11/07 Community has not returned Grant Agreement

County: San Juan	<u>CPB No: 2004-0207-STB</u>	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$150,000.00

Project Description: Distribution Upgrades

\$150,000 to plan, design and construct water line improvements in the North Star water users association in San Juan county. Related to SAP 06-1198-GF (\$300,000), SAP 04-0207 (\$150,000), SAP 04-2139 (\$50,000), SAP 04-1548 (\$50,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2004-1548-STB	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Distribution Upgrades

\$50,000 for the North Star water users association United States highway 550 water line upgrades in San Juan county. Related to SAP 06-1198-GF (\$300,000), SAP 04-0207 (\$150,000), SAP 04-2139 (\$50,000), SAP 05-1142 (\$90,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

County: San Juan	<u>CPB No:</u> 2004-2139-CP	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Distribution Upgrades

\$50,000 for North Star water users association United States highway 550 water line upgrades in San Juan county. Related to SAP 06-1198-GF (\$300,000), SAP 04-0207 (\$150,000), SAP 05-1142 (\$90,000), SAP 04-1548 (\$50,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

County: San Juan	<u>CPB No:</u> 2005-0136-STB	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Water Line Infrastructure

\$100,000 to plan, design and construct water line infrastructure for the water distribution system for the North Star domestic water consumers and mutual sewage works cooperative in San Juan County. Related to SAP 04-0207 (\$150,000), SAP 06-1198-GF (\$300,000), SAP 04-2139 (\$50,000), SAP 04-1548 (\$50,000) and SAP 05-1142 (\$90,000). Project has bid and will be awarded 6/14/07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2005-1142-GF	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$90,000.00
Consultant: Cheney Walters and Echols		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$90,000.00

Project Description: Water Line Infrastructure

\$90,000 to plan, design and construct water line infrastructure for the water distribution system for the North Star domestic water consumers and mutual sewage works cooperative in San Juan county. Related to SAP 06-1198-GF (\$300,000), SAP 04-0207 (\$150,000), SAP 04-2139 (\$50,000), SAP 04-1548 (\$50,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

County: San Juan	<u>CPB No:</u> 2006-1198-GF	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$300,000.00

Project Description: Water System Improvements

\$300,000 to plan, design and construct improvements to water lines and to increase water line size to service the Cedar Hill development and other areas along county road 2900 for the North Star domestic water consumers and mutual sewer works cooperative in San Juan county. SAP 04-2139-CP(\$50,000), SAP 04-0207 (\$150,000), SAP 05-1142 (\$90,000), SAP 04-1548 (\$50,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

County: San Juan	<u>CPB No:</u> 2005-0098-STB	Funding Source	SAP
<u>San Juan County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$800,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$800,000.00

Project Description: Wastewater Collection System

\$800,000 to plan, design and construct a wastewater collection system in Kirtland in San Juan county. Related to SAP 2006-1204 (\$357,962), SAP 06-1197-GF (\$450,000),STAG 05 (866,000) SAP 2006-1197-GF (\$450,000), and SAP 05-1143 (\$585,952). 6/11/07 Kirtland has formed a water and Sanitation district and project can proceed.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2005-1143-GF	Funding Source	SAP
<u>San Juan County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$585,952.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$585,952.00

Project Description: Wastewater Collection System

\$585,952 to plan, design and construct a wastewater collection system in Kirtland in San Juan county. Related to SAP 2006-1204 (\$357,962), SAP 06-1197-GF (\$450,000), SAP 05-0098 (\$800,000), SAP 2006-1197-GF (\$450,000) and STAG 05 (\$866,000). See SAP 05-0098 for updates.

County: San Juan	<u>CPB No:</u> 2006-1197-GF	Funding Source	SAP
<u>San Juan County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$450,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$450,000.00

Project Description: Wastewater Treatment System

\$450,000 to plan, design and construct a wastewater treatment system in Kirtland in San Juan county. Related to SAP 2006-1204 (\$357,962), STAG 05 (866,000), SAP 05-1143 (\$585,952), and SAP 2005-0098-STB (\$800,000). See SAP 2005-0098 for updates.

County: San Juan	<u>CPB No:</u> 2006-1204-GF	Funding Source	SAP
<u>San Juan County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$357,962.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$0.00

Project Description: Water System

\$357,962 to plan, design and construct a water system in the San Juan basin in San Juan county. Related to SAP 06-1197-GF (\$450,000), STAG 05 (866,000) SAP 2006-1197-GF (\$450,000), and SAP 05-1143 (\$585,952). This appropriation was reauthorized in Laws of 2007 to NM Institute of Mining & Technology. Funds were paid by check to NM Tech on 5/21/07.

County: San Juan	<u>CPB No:</u> 2005-1141-GF	Funding Source	SAP
<u>San Juan County WA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Souder-Miller		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Wastewater System

\$50,000 to plan and design a wastewater system to identify the needs of the community of Flora Vista for the San Juan county water association in San Juan county. 6/11/07 PER is 95% complete

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2006-0197-STB	Funding Source	SAP
<u>Upper La Plata DWC&MSW</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$375,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$375,000.00

Project Description: Water Users Pipeline

\$375,000 to plan, design and construct improvements to the water system, including a pipeline to connect the upper La Plata water system to the lower valley water system, for the upper La Plata water users association in San Juan county. 7/6/06 Grant Agreement mailed. 6/7/07 Grant Agreement returned Upper La Plata looking for engineer.

County: San Juan	<u>CPB No:</u> 2005-0099-STB	Funding Source	SAP
<u>West Hammond DWUCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$115,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Radio Read Metering Network

\$115,000 to design and construct a radio read metering network for the West Hammond mutual domestic water consumers association in Bloomfield in San Juan county. Related to SAP 2005-1144 (\$55,000). See SAP 2005-1144-GF for updates.

County: San Juan	<u>CPB No:</u> 2005-1144-GF	Funding Source	SAP
<u>West Hammond DWUCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$55,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Radio Read Metering Network

\$55,000 to design and construct a radio read metering network for the West Hammond mutual domestic water consumers association in Bloomfield in San Juan county. Related to SAP 2005-0099-STB (\$115,000). 1/8/07 West Hammond is currently installing Radio Read meters.

County: San Miguel	<u>CPB No:</u> 2005-1196-GF	Funding Source	SAP
<u>El Ancon MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$10,000.00

Project Description: Water & Wastewater System

\$10,000 to plan, design and construct water and wastewater system improvements for El Ancon mutual domestic water consumers association in San Miguel County. 2006 Session changed recipient to El Valle Water Alliance

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2006-1212-GF	Funding Source	SAP
<u>El Ancon MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Excavate & Wastewater Improvements

for excavation and to plan, design and construct wastewater improvements in El Alcon in San Miguel county

County: San Miguel	<u>CPB No:</u> 2006-0200-STB	Funding Source	SAP
<u>El Valle Water Alliance</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$300,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Water Alliance Construct/Improve

to plan, design, construct and equip improvements, including storage tanks, supply wells, pump houses, waterlines, new connections, meters and fire hydrants, for El Valle Water Alliance in San Miguel County. RFP out in June 2006. Souder Miller selected as consultant. No grant returned to date (3/30/07). In regional planning and immediate improvement need design in Spring 2007.

County: San Miguel	<u>CPB No:</u> 2006-2521-GF	Funding Source	SAP
<u>El Valle Water Alliance</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$10,000.00

Project Description: water system improvements

Plan, design, and construct water system improvements for the El Valle Water Alliance in San Miguel County. In regional planning and immediate improvement need design in Spring 2007.

County: San Miguel	<u>CPB No:</u> 2006-2522-GF	Funding Source	SAP
<u>El Valle Water Alliance</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water Alliance Construct/Improve

Plan, design, and construct water system improvements for the El Valle Water Alliance in San Miguel County. In regional planning and immediate improvement need design in Spring 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2005-1195-GF	Funding Source	SAP
<u>Ilfeld MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$535.64

Project Description: Water System Improvements

\$20,000 to plan, design and construct improvements, including acquisition of land, design and construction of a water tank and purchase and installation of water meters and water lines, for the Ilfeld Mutual Domestic Water Consumers Association in San Miguel County. Controls added to wells and tank in summer 2006. Well #2 improved as of Spring 2007.

County: San Miguel	<u>CPB No:</u> 004	Funding Source	CWSRF
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	
Consultant: Molzen Corbin		Loan Amount:	\$8,000,000.00
Project Phase: Construction		Fund Balance:	\$8,000,000.00

Project Description: Wastewater Plant Improvemets

Loan of \$7.5 MM for construction and related fees to complete WWTP improvements. WWTP construction underway as of spring 2007.

County: San Miguel	<u>CPB No:</u> 2004-0208-STB	Funding Source	SAP
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,000,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$371,344.28

Project Description: Wastewater Treatment Plant Upgrades

\$1,000,000 for upgrades to the wastewater treatment plant in Las Vegas in San Miguel County. Construction bid awarded Fall 2006. Received construction documents (TLA). WWTP construction underway as of spring 2007. May 2007 at 20% construction.

County: San Miguel	<u>CPB No:</u> 2004-1535-STB	Funding Source	SAP
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Molzen Corbin		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Romero St. Sewer Line Improvements

\$50,000 for improvements to the sewer line on Romero street in Las Vegas in San Miguel county. The City intends to ask for reauthorization of these funds for a different project. WWTP construction underway as of spring 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2006-1206-GF	Funding Source	SAP
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,100,000.00
Consultant: Molzen Corbin		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$1,100,000.00

Project Description: Wastewater Treatment Plant Renovations

For renovations to the wastewater treatment plant in Las Vegas in San Miguel County. Under construction late 2006. WWTP construction underway as of spring 2007.

County: San Miguel	<u>CPB No:</u> 2006-1213-GF	Funding Source	SAP
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$280,000.00
Consultant: MC		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$280,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Las Vegas in San Miguel County. RFP for engineer out in Spring 2007. Engineer selected. Scope being prepared July 2007.

County: San Miguel	<u>CPB No:</u> 2006-1209-GF	Funding Source	SAP
<u>Lower Colonias</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including replacing waterlines, in Lower Colonias in San Miguel County. RFP out in Fall 2006 for engineer. SMA selected and contract approved as of 3/30/07

County: San Miguel	<u>CPB No:</u> 2005-0138-STB	Funding Source	SAP
<u>North San Isidro MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water Supply Well

\$50,000 to plan, design, construct and improve a water supply well, including related technology, for the north San Isidro mutual domestic water consumers association in San Miguel County. BONDS NOT SOLD IN JUNE 2005.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2005-1145-GF	Funding Source	SAP
<u>North San Isidro MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$5,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$1,360.73

Project Description: Water Supply Well

\$5,000 to plan, design, construct and improve a water supply well, including related technology, for the north San Isidro mutual domestic water consumers association in San Miguel County. See SAP 05- 0138-STB (bond sale in December, 2005).

County: San Miguel	<u>CPB No:</u> 2004-0209-STB	Funding Source	SAP
<u>Pecos, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,000,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$484,736.76

Project Description: Wastewater Facilities Improvements

\$1,000,000 to plan, design and construct improvements to the wastewater facilities in Pecos in San Miguel County. The Village has signed a contract with Wilson & Co. and preliminary engineering work is underway. See SAP 05-1149-GF. Phase I design 100% complete January 2007.. 6/6/2007 - Phase I construction proposal under evaluation by WC and USACE (TLA).

County: San Miguel	<u>CPB No:</u> 2005-1146-GF	Funding Source	SAP
<u>Pecos, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$500,000.00
Consultant: Wilson and Co.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$500,000.00

Project Description: Water & Wastewater System

\$500,000 to plan, design and construct a water and wastewater system in Pecos in San Miguel County. See SAP 04-0209-STB. Phase I design 100% complete January 2007. Construction proposal under evaluation, June 2007.

County: San Miguel	<u>CPB No:</u> 2006-1207-GF	Funding Source	SAP
<u>Pecos, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$400,000.00
Consultant: Wilson and Co.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$400,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct improvements to the water and wastewater system, including replacing meters and pressure regulators, in Pecos in San Miguel County. Phase I design 100% complete January 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2002-0106-STB	Funding Source	SAP
<u>Ribera MDWCA</u>		Project Amount	\$10,000.00
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$4,873.32

Project Description: Water System Improvements

Project is replacement of water line, including valves and some line extensions. Engineers Inc. has also signed a contract with El Ancon to coordinate their project with Ribera to save costs. Aerial photo done. Design complete. Bid received, contract awarded to Alcon & Son Excavating. Some additional line added by change order. Construction complete on this portion of the project. Additional work with remaining funds being contemplated includes a new master meter, well house and wellhead protection. No change in status as of 4/25/06.

County: San Miguel	<u>CPB No:</u> 2006-1208-GF	Funding Source	SAP
<u>Ribera MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Ribera mutual domestic water consumers association in San Miguel County

County: San Miguel	<u>CPB No:</u> 2005-0137-STB	Funding Source	SAP
<u>Rowe MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$5,928.93

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements in Rowe in San Miguel County. Plans and specs approved to extend water line on 11/14/05. Under construction contract September 2006. Work completed and accepted December 2006.

County: San Miguel	<u>CPB No:</u> 2006-0201-STB	Funding Source	SAP
<u>Rowe MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$60,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$60,000.00

Project Description: Water System Improvements

to plan, design, construct and equip improvements for the Rowe mutual domestic water consumers association in San Miguel County

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2006-1210-GF	Funding Source	SAP
<u>Rowe MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Water System Improvement

to plan, design, construct and equip improvements for the Rowe mutual domestic water consumers association in San Miguel County

County: San Miguel	<u>CPB No:</u> 2005-1129-GF	Funding Source	SAP
<u>San Miguel County</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$14.00

Project Description: Solid Waste Collection Vehicles

\$20,000 to purchase and equip solid waste collection vehicles in San Miguel and Mora Counties. Dispersed \$19,986.00 in May 2007.

County: San Miguel	<u>CPB No:</u> 2006-1211-GF	Funding Source	SAP
<u>San Miguel County</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$60,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Solid Waste Equip

to purchase solid waste equipment for San Miguel County. Close-out as of date.

County: San Miguel	<u>CPB No:</u> 2005-1194-GF	Funding Source	SAP
<u>South San Ysidro MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water Supply Well

\$20,000 to plan, design, construct and improve a water supply well, including related technology, for the south San Ysidro mutual domestic water consumers association in San Miguel County. In 2006 Session, recipient changed to El Valle Water Alliance.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2005-0139-STB	Funding Source	SAP
<u>Tecolote MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$364.90

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements in Tecolote in San Miguel County. Construction completed on this phase. Project completed

County: Sandoval	<u>CPB No:</u> 2005-0102-STB	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$500,000.00
Consultant: Smith Engineering/Wilson		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$77,211.94

Project Description: Wastewater Treatment Plant-sludge dewatering facility

\$500,000 to plan, design, construct and equip improvements to the Bernalillo wastewater treatment plant in Sandoval county. 7/28/05 RFP approved for Phase 1. 7-22-05 PER reviewed. 8/9/05 EID approved. 3-14-06 CPB reviewed and commented on the specifications for the purchase of a belt filter press. 3-30-06 CPB approved the belt filter press specifications for advertisement. 5-24-06 CPB approved bid award to Applied Products Group, LLC to provide the belt filter press. 9-29-06 plans and specs approved for bid advertisement for the sludge dewatering building. 11-16-06 CPB approved bid tabulation awarding Gantry Constructors the construction contract for the sludge dewatering facility. 12-12-06 CPB received executed set of contract documents. 1-5-07 CPB commented on Wilson plans/contract documents of the Town's wastewater treatment plant. 1-17-07 CPB sent letter out stating that state & federal funds could not be used toward design & construction of the WWTP unless the bid form was modified to include more than one single lump sum item for the entire project. 1-22-07 CPB approved addendum of the bid form including other bid items. 2-21-07 Bid tabulation approved and awarded to RMCI for the construction of the wastewater treatment plant in the amount of \$7,814,295.69. As of 4-30-07 construction is 90% complete on the sludge dewatering facility with belt press start-up and training started, garage door installed, and drive pads completed. 5-9-07 final site inspection conducted.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2005-1151-GF	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Smith Engineering/Wilson		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$17,400.00

Project Description: Wastewater Treatment Plant/sludge dewatering facility

\$200,000 to plan, design, construct and equip improvements to the Bernalillo wastewater treatment plant in Sandoval county. 7/28/05 RFP approved for Phase 1. 7-22-05 PER reviewed. 8/9/05 EID approved. 3-14-06 CPB reviewed and commented on the specifications for the purchase of a belt filter press. 3-30-06 CPB approved the belt filter press specifications for advertisement. 5-24-06 CPB approved bid award to Applied Products Group, LLC to provide the belt filter press. 9-29-06 plans and specs approved for bid advertisement for the sludge dewatering building. 11-16-06 CPB approved bid tabulation awarding Gantry Constructors the construction contract for the sludge dewatering facility. 12-12-06 CPB received sludge dewatering executed set of contract documents. 1-5-07 CPB commented on Wilson plans/contract documents of the Town's wastewater treatment plant. 1-17-07 CPB sent letter out stating that state & federal funds could not be used toward design & construction of the WWTP unless the bid form was modified to include more than one single lump sum item for the entire project. 1-22-07 CPB approved addendum of the bid form including other bid items. 2-21-07 Bid tabulation approved and awarded to RMCI for the construction of the wastewater treatment plant in the amount of \$7,814,295.69. 3-22-07 CPB received executed contract documents. As of 4-30-07 construction is 90% complete on the sludge dewatering facility with belt press start-up and training started, garage door installed, and drive pads completed. 5-9-07 final site inspection conducted.

County: Sandoval	<u>CPB No:</u> 2006-0205-STB	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$400,000.00
Consultant: Smith Engineering/ Wilson		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$400,000.00

Project Description: Water/Wastewater System/Facility Improvements

to plan, design, construct and equip water and wastewater system and facility improvements in Bernalillo in Sandoval county. 2-21-07 Bid tabulation approved and awarded to RMCI for the construction of the wastewater treatment plant in the amount of \$7,814,295.69. 3-22-07 CPB received executed contract documents. As of 6-8-07 construction is approximately 15% complete.

County: Sandoval	<u>CPB No:</u> 2006-0208-STB	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$150,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$150,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct improvements to the water and wastewater system in Bernalillo in Sandoval county. 2-21-07 Bid tabulation approved and awarded to RMCI for the construction of the wastewater treatment plant in the amount of \$7,814,295.69. 3-22-07 CPB received executed contract documents. As of 6-8-07 construction is approximately 15% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-1218-GF</u>	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$1,085,000.00
Consultant: Smith Engineering/ Wilson		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$1,085,000.00

Project Description: Water/Wastewater System/Facility Improvements

to plan, design, construct and equip water and wastewater system and facility improvements in Bernalillo in Sandoval county. 2-21-07 Bid tabulation approved and awarded to RMCi for the construction of the wastewater treatment plant in the amount of \$7,814,295.69. 3-22-07 CPB received executed contract documents. As of 6-8-07 construction is approximately 15% complete.

County: Sandoval	<u>CPB No: 2004-0214-STB</u>	Funding Source	SAP
<u>Canon MDWC&SWA</u>		Project Amount	\$500,000.00
CPB Manager: AHE		Grant Amount:	\$250,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$14,000.00

Project Description: Water System Upgrades Ph 3

\$250,000 to plan, design and construct phase 3 water system upgrades for the Canon mutual domestic water consumers association in Sandoval county. Remaining funds to be used for telemetry between well and tank and repairs to well house.

County: Sandoval	<u>CPB No: 2002-0110-STB</u>	Funding Source	SAP
<u>Cochiti, Pueblo of</u>		Project Amount	\$80,000.00
CPB Manager: CV		Grant Amount:	\$80,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System Study

\$80,000 for planning and design of the wastewater treatment system in the Town of Cochiti Lake. The grant agreement must be with the Pueblo because they own the land. The pueblo has proposed revised grant agreement language, which is not acceptable to the state. The Town and the Pueblo have worked out an agreement and must revise grant agreement language per NMED legal staff comments. Project now set to move forward. 6-4-07 final pay request approved for reimbursement of engineer fees for the wastewater treatment plant.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2003-0343-STB	Funding Source	SAP
<u>Cochiti, Pueblo of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$80,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System

\$80,000 to continue the engineering analysis and to construct a wastewater system in the town of Cochiti Lake in Sandoval county. Bonds sold in June 2005. Grant agreement never returned. 6-4-07 final pay request approved for reimbursement of engineer fees for the wastewater treatment plant.

County: Sandoval	<u>CPB No:</u> 2006-1227-GF	Funding Source	SAP
<u>Cochiti, Pueblo of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$1,004,000.00
Consultant: Souder Miller		Loan Amount:	
Project Phase: Design		Fund Balance:	\$1,004,000.00

Project Description: Water System Leakage Repair

to plan, design and construct water system leakage repairs in the Pueblo of Cochiti in Sandoval county. 5-8-07 CPB met with Cochiti to execute the grant agreement forms. March 2007 PER submitted to CPB. PER was completed in 2005. As of 6-7-07 Souder Miller currently in design.

County: Sandoval	<u>CPB No:</u> 2006-0204-STB	Funding Source	SAP
<u>Corrales, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Larkin Group		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Fire Suppression Wells & Tank

to drill wells and purchase and install tanks and equipment for fire suppression in Corrales in Sandoval county. NMED still awaiting return of executed grant agreements. Grant agreement received and Village currently preparing planning and zoning documents for the water tank.

County: Sandoval	<u>CPB No:</u> 2006-1216-GF	Funding Source	SAP
<u>Corrales, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$150,000.00
Consultant: Larkin Group		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Fire Suppression Wells & Tank

to drill wells and purchase and install tanks and equipment for fire suppression in Corrales in Sandoval county. NMED still awaiting return of grant agreements. Grant agreements signed. Village is preparing zoning and planning documents for the water tank.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-1221-GF</u>	Funding Source	SAP
<u>Corrales, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$110,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$110,000.00

Project Description: Wastewater System

to plan, design and construct a wastewater system to serve the village and the commercial core in Corrales in Sandoval county. The new Village council has decided to use the money for the library and not the recreation center. The new scope is being investigated.

County: Sandoval	<u>CPB No: 2007-4418-GF</u>	Funding Source	SAP
<u>Corrales, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Wastewater System

to plan, design, construct and improve the wastewater treatment facility.

County: Sandoval	<u>CPB No: 2007-4558-GF</u>	Funding Source	SAP
<u>Corrales, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$77,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$77,000.00

Project Description: Wastewater System

to plan, design and construct a wastewater system.

County: Sandoval	<u>CPB No: 2005-0103-STB</u>	Funding Source	SAP
<u>Cuba, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$125,000.00
Consultant: Smith Engineering Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$14,917.34

Project Description: Wastewater System Improvements

\$125,000 to plan, design and construct wastewater system improvements in Cuba in Sandoval county. 12/16/05 See SAP 2006-1219-GF for updates.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2006-1219-GF	Funding Source	SAP
<u>Cuba, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Water/Wastewater System Improvements

\$ 150,000 to plan, design, construct and equip water and wastewater system improvements in Cuba in Sandoval county. Related to SAP 2005-0103-STB (\$125,000). Design has been completed for project and should bid by 9-1-07

County: Sandoval	<u>CPB No:</u> 2005-1148-GF	Funding Source	SAP
<u>Hidden Valley MDWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$13,572.12

Project Description: Water System Improvements

\$25,000 to construct water system improvements to link La Cueva volunteer fire department system to the Hidden Valley mutual domestic water association system for fire suppression support in Sandoval county. Project has been completed remaining funds will be reverted.

County: Sandoval	<u>CPB No:</u> 2004-0213-STB	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$97,738.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Line

\$97,738 for a water line for the Jemez Springs domestic water users association in Jemez Springs in Sandoval county. RFP was advertised; engineer was selected and the project now in design. 6-28-05 CPB reviewed 60% design plans. 3-1-06 according to Bob Paulette of Wilson & Co. the project has been advertised and bids will be opened on 3-13-06. Final design plans& specifications were not reviewed by CPB, prior to advertisement. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project. As of 11-3-06 project was rebid and all bids were rejected. The association is going to purchase the materials and hire construction laborers and a superintendent to oversee the installation of the waterline. 11-13-06 CPB accepted the agreement between Jemez Springs and Mr. Meskimen to be the construction superintendent and resident inspector. 1-9-07 CPB approved the bid tabulation for waterline materials purchase awarding Baker Utility Supply the contract in the amount of \$82,081.72. 2-7-07 Delivery of waterline materials has begun. 2-15-07 Pre-construction meeting held. 4-18-07 construction is approximately 85% complete. 5-17-07 final draw down of funds was approved. Closeout documents were not requested because other grants remain open.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2004-2119-CP	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$20,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Line

\$20,000 for a water line for the Jemez Springs domestic water users association in Sandoval county. RFP was advertised; engineer was selected and the project now in design. 6-28-05 CPB reviewed 60% design plans. 3-1-06 according to Bob Paulette of Wilson & Co. the project has been advertised and bids will be opened on 3-13-06. Final design plans & specifications were not reviewed by CPB, prior to advertisement. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project. As of 11-3-06 project was rebid and all bids were rejected. The association is going to purchase the materials and hire construction laborers and a superintendent to oversee the installation of the waterline. 11-13-06 CPB accepted the agreement between Jemez Springs and Mr. Meskimen to be the construction superintendent and resident inspector. 1-9-07 CPB approved the bid tabulation for waterline materials purchase awarding Baker Utility Supply the contract in the amount of \$82,081.72. 2-7-07 Delivery of waterline materials has begun. 2-8-07 Final pay request approved for engineering fees. Closeout documents were not requested because other grants are still open.

County: Sandoval	<u>CPB No:</u> 2004-2154-CP	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$70,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Line

\$70,000 for a water line for the Jemez Springs domestic water users association in Sandoval county. RFP was advertised; engineer was selected and the project now in design. 6-28-05 CPB reviewed 60% design plans. 3-1-06 according to Bob Paulette of Wilson & Co. the project has been advertised and bids will be opened on 3-13-06. Final design plans & specifications were not reviewed by CPB, prior to advertisement. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project. As of 11-3-06 project was rebid and all bids were rejected. The association is going to purchase the materials and hire construction laborers and a superintendent to oversee the installation of the waterline. 11-13-06 CPB accepted the agreement between Jemez Springs and Mr. Meskimen to be the construction superintendent and resident inspector. 1-9-07 CPB approved the bid tabulation for waterline materials purchase awarding Baker Utility Supply the contract in the amount of \$82,081.72. As of 2-7-07 Delivery of waterline materials has begun. 2-15-07 Pre-construction meeting held. 3-15-07 grant closed. Funds used towards purchase of waterline materials.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2005-1149-GF	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$372.68

Project Description: Water System

\$200,000 to plan, design and construct water system improvements for the Jemez Springs domestic water association in Sandoval county. RFP was advertised; engineer was selected and the project now in design. 6-28-05 CPB reviewed 60% design plans. 8-18-05 grant agreement executed. 3-1-06 according to Bob Paulette of Wilson & Co. the project has been advertised and bids will be opened on 3-13-06. Final design plans & specifications were not reviewed by CPB, prior to advertisement. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project. As of 11-3-06 project was rebid and all bids were rejected. The association is going to purchase the materials and hire construction laborers and a superintendent to oversee the installation of the waterline. 11-13-06 CPB accepted the agreement between Jemez Springs and Mr. Meskimen to be the construction superintendent and resident inspector. 1-9-07 CPB approved the bid tabulation for waterline materials purchase awarding Baker Utility Supply the contract in the amount of \$82,081.72. 2-7-07 Delivery of waterline materials has begun. 2-15-07 Pre-construction meeting held. 4-18-07 construction is approximately 85% complete on phase 1. 5-17-07 CPB approved bid tabulation awarded to Baker Utility for phase 2 waterline materials purchase. 5-30-07 CPB approved bid tabulation awarded to P&M Construction and J&J Trenching for rental of equipment for phase 2 waterline improvements. 7-2-07 Construction is approximately 85% complete on phase 2.

County: Sandoval	<u>CPB No:</u> 2006-0203-STB	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$52,288.34

Project Description: Water System Improvements

to plan, design, construct, equip and furnish public water system improvements for the Jemez Springs domestic water association in Sandoval county. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project. As of 11-3-06 project was rebid and all bids were rejected. The association is going to purchase the materials and hire construction laborers and a superintendent to oversee the installation of the waterline. 11-13-06 CPB accepted the agreement between Jemez Springs and Mr. Meskimen to be the construction superintendent and resident inspector. 1-9-07 CPB approved the bid tabulation for waterline materials purchase awarding Baker Utility Supply the contract in the amount of \$82,081.72. 2-7-07 Delivery of waterline materials has begun. 2-15-07 Pre-construction meeting held. 4-18-07 construction approximately 85% complete. 5-17-07 CPB approved bid tabulation awarded to Baker Utility for phase 2 waterline materials purchase. 5-30-07 CPB approved bid tabulation awarded to P&M Construction and J&J Trenching for rental of equipment for phase 2 waterline improvements

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2006-0207-STB	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water Arsenic Removal

to plan, design and construct arsenic remediation and water treatment to comply with the environmental protection agency standards for the Jemez Springs domestic water association in Sandoval county. 6-8-06 CPB met with Jemez Springs to discuss alternatives for arsenic removal from one spring showing high levels of arsenic. As of 6-11-07 there has been no further activity.

County: Sandoval	<u>CPB No:</u> 2005-0104-STB	Funding Source	SAP
<u>Jemez, Pueblo of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water System Pipe Replacement

\$200,000 to provide infrastructure upgrade and development, including water system pipe replacement, for the Pueblo of Jemez in Sandoval county. Tribe is considering priorities. NMED-CPB has told them that they can use these funds for almost any part of the overall water system improvements plan based on the broad legislative language. As of 6-16-06 CPB grant agreement has been executed. No other activity as of 6-11-07.

County: Sandoval	<u>CPB No:</u> 2006-1223-GF	Funding Source	SAP
<u>La Jara WUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$77,952.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$77,952.00

Project Description: Water Rights/Land/Survey/Well/Equip

\$77,952 to acquire land for and plan, design, construct and equip water system improvements and purchase water rights for La Jara mutual domestic water consumers and mutual sewage works association in Sandoval county. 6/11/07 Tank project has been awarded and construction to begin soon. Treatment building and site work bid twice- both bids exceeded available funds, Community attempting to negotiate a contract.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-1224-GF</u>	Funding Source	SAP
<u>La Jara WUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$25,000.00

Project Description: Water Storage Tank

\$25,000 to plan, design, construct, purchase and install a water storage tank, including all valves and connections, for La Jara mutual domestic water consumers and mutual sewage works association in Sandoval county. 6/11/07 Tank project has been awarded and construction to begin soon. Treatment building and site work bid twice- both bids exceeded available funds, Community attempting to negotiate a contract.

County: Sandoval	<u>CPB No: 2004-0211-STB</u>	Funding Source	SAP
<u>Las Acequias de Placitas</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: CDS, Inc./Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Placitas Water System Improvements

\$50,000 to purchase and install improvements to the water system in Placitas in Sandoval county. 2-6-06 CPB approved request for proposals (RFP) for hiring a consultant to provide engineering design and construction phase services. 2-10-06 grant agreement executed by NMED secretary. 2-15-06 CPB reviewed and commented on the design report produced by CDS. 3-10-06 CPB accepted the design report as complete. 4-14-06 CPB concurred with Las Acequias de Placitas that Dennis Engineering is the most qualified firm to provide engineering services. Dennis was the only firm to submit a proposal. 4-28-06 CPB reviewed and commented on the draft engineering agreement. 5-4-06 CPB spoke with Dennis Engineering who agreed to most of the previous comments. CPB approved revised contract for the Association to sign. 5-22-06 sent executed engineering agreement to Dennis Engineering & the Association. 7-16-07 CPB reviewed and commented on design plans for water system improvements.

County: Sandoval	<u>CPB No: 2004-1533-STB</u>	Funding Source	SAP
<u>Las Acequias de Placitas</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$75,000.00
Consultant: CDS, Inc./Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$19,545.20

Project Description: Placitas Water System Improvements

\$75,000 for water system improvements in Placitas in Sandoval county. 2-6-06 CPB approved request for proposals (RFP) for hiring a consultant to provide engineering design and construction phase services. 2-10-06 grant agreement executed by NMED secretary. 2-15-06 CPB reviewed and commented on the design report produced by CDS. 3-10-06 CPB accepted the design report as complete. 4-14-06 CPB concurred with Las Acequias de Placitas that Dennis Engineering is the most qualified firm to provide engineering services. Dennis was the only firm to submit a proposal. 4-28-06 CPB reviewed and commented on the draft engineering agreement. 5-4-06 CPB spoke with Dennis Engineering who agreed to most of the previous comments. CPB approved revised contract for the Association to sign. 5-22-06 sent executed engineering agreement to Dennis Engineering & the Association. 7-16-07 CPB reviewed and commented on design plans for water system improvements.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2005-1198-GF</u>	Funding Source	SAP
<u>Las Acequias de Placitas</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: CDS, Inc./Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Placitas Water System Improvements

\$50,000 to plan, design and construct improvements to Las Acequias of Placitas water system in Placitas in Sandoval county. 2-6-06 CPB approved request for proposals (RFP) for hiring a consultant to provide engineering design and construction phase services. 2-10-06 grant agreement executed by NMED secretary 2-15-06 CPB reviewed and commented on the design report produced by CDS. 3-10-06 CPB accepted the design report as complete. 4-14-06 CPB concurred with Las Acequias de Placitas that Dennis Engineering is the most qualified firm to provide engineering services. Dennis was the only firm to submit a proposal. 4-28-06 CPB reviewed and commented on the draft engineering agreement. 5-4-06 CPB spoke with Dennis Engineering who agreed to most of the previous comments. CPB approved revised contract for the Association to sign. 5-22-06 sent executed engineering agreement to Dennis Engineering & the Association. 7-16-07 CPB reviewed and commented on design plans for water system improvements

County: Sandoval	<u>CPB No: 2005-0100-STB</u>	Funding Source	SAP
<u>Ponderosa MDWCA&SWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$340,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$33,989.33

Project Description: Water Tank and Repairs

\$340,000 to expand and relocate the water main, including new water lines, a water tank and repairs, for the Ponderosa mutual domestic water consumers association in Sandoval county. RFP, Selection and Engineering Agreement (for planning) has been reviewed and approved. 4-7-06 CPB received engineering amendment for additional services. 8-4-06 Tank plans approved for bids. 9-1-06 Bid tabulation approved awarding Aquastore Tank. 10-3-06 Pre construction meeting held. 10-12-06 Notice to Proceed was issued. As of 11-16-06 construction of the tank is 99% complete. Only hydrostatic and disinfection/bacti testing remains. 5-4-07 CPB received closeout documents for tank construction. No further activity as of 6-11-07.

County: Sandoval	<u>CPB No: 2005-0101-STB</u>	Funding Source	SAP
<u>Ponderosa MDWCA&SWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$65,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$65,000.00

Project Description: Waterlines

\$65,000 to plan, design and construct a water storage tank for the Ponderosa mutual domestic water consumers association in Sandoval county. Grant Agreement not yet executed. RFP has been reviewed and approved. Souder-Miller was selected. RFP, Selection and Engineering Agreement (for planning) has been reviewed and approved. March 2006 Souder Miller produced a technical report for Ponderosa. 4-7-06 CPB received engineering amendment for additional services. As of 8-14-06 Grant has been reauthorized for the relocation & expansion of waterlines. The tank project will be paid under grant 05-0100. 8-21-06 CPB reviewed plans and specifications for water transmission line project. 10-5-06 CPB approved plans and specs for bid advertisement. November 2006 All bids were rejected and project will be re-bid due to high prices. 6-8-07 project is being re-bid.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-0202-STB</u>	Funding Source	SAP
<u>Ponderosa MDWCA&SWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$300,000.00
Consultant: Souder Miller		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$300,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water lines, water tanks and hydrants, for the Ponderosa mutual domestic water consumers and sewage works association in Sandoval county. 8-21-06 CPB reviewed plans and specifications for water transmission line project. 10-5-06 CPB approved plans and specs for bid advertisement. 10-5-06 CPB approved plans and specs for bid advertisement. November 2006 All bids were rejected and project will be re-bid due to high prices. 6-8-07 project is being re-bid.

County: Sandoval	<u>CPB No: 2004-0626-CP</u>	Funding Source	SAP
<u>Regina MDWCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Cheney-Walters-Echols Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Distribution Improvements

\$50,000 to design and construct improvements and upgrades to the Regina mutual domestic water consumers association in Sandoval county. Related to SAP 2004-0627-CP \$350,000 and NMFA 1218 WW. See Regina Project Number SAP - 2004-0627- CP for updates. Project completed 12/29/06

County: Sandoval	<u>CPB No: 2004-0627-CP</u>	Funding Source	SAP
<u>Regina MDWCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$350,000.00
Consultant: Cheney-Walters-Echols Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Distribution Improvements

\$350,000 for phase 2 of the water system in Regina in Sandoval county. Related to SAP 2004-0626-CP (\$50,000), SAP 2006-1225-GF \$50,000, and NMFA 1218 WW. 7/6/06 Original construction contract completed. Change order being requested for addition distribution work for 2006 SAP funds.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-1225-GF</u>	Funding Source	SAP
<u>Regina MDWCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$10,000.00

Project Description: Well and Water System Improvements

\$50,000 to acquire land for and plan, design, construct, drill and equip well and water system improvements for the Regina mutual domestic water consumers association in Sandoval county. Related to SAP 2004-0627-CP \$350,000, SAP 2006-1225-GF \$50,000, and NMFA 1218 WW \$140,000. See Regina Project Number SAP - 2004-0627- CP for updates. Association wants to use these funds to install addition distribution lines.

County: Sandoval	<u>CPB No: 2006-1214-GF</u>	Funding Source	SAP
<u>Rio Rancho, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$300,000.00

Project Description: wastewater line

to plan, design and construct a wastewater line in Rio Rancho in Sandoval county. 3-12-07 grant agreement executed. As of 6-7-07 there has been no further activity.

County: Sandoval	<u>CPB No: 2006-1215-GF</u>	Funding Source	SAP
<u>Rio Rancho, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$3,000,000.00
Consultant: Daniel B. Stevens		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$3,000,000.00

Project Description: Water Reuse/Distribution Facilities Improvements

to plan, design and construct improvements to the water reuse and distribution facilities in Rio Rancho in Sandoval county. 3-12-07 grant agreement executed. As of 6-13-07 Daniel B. Stevens is working with the State Engineers Office for permitting requirement for groundwater well injection.

County: Sandoval	<u>CPB No: 2006-1217-GF</u>	Funding Source	SAP
<u>San Luis-Cabazon MDWA</u>		Project Amount	\$2,500,000.00
CPB Manager: AHE		Grant Amount:	\$550,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: WWater System Improvements

\$550,000 to plan, design, construct, equip and furnish a water and wastewater system for the San Luis-Cabazon mutual domestic water association in Sandoval county. Construction of Project is 75% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2005-1152-GF	Funding Source	SAP
<u>San Ysidro, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Burton Engineers		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$33,296.48

Project Description: Wastewater Facility

\$100,000 to plan, design, construct and improve the wastewater facility in San Ysidro in Sandoval county. 11-4-05 CPB received change order for increase in contract price for adding sewer line to a previous paving, sidewalk, and drainage project. 3-29-06 CPB stated to Burton Engineers that change order looked reasonable for the addition of sewer lines and is eligible for payment under this grant, but need bid tabulation and copy of engineering agreement. 1-3-06 engineering agreement sent to CPB. CPB did not accept the agreement because it is based upon 10% of the total construction costs. 1-3-06 CPB received the bid tabulation in which Star Paving was awarded the project for paving, sidewalk, and drainage. Project paid by NMDOT and Village street funds. Bid tab for informational purposes only, to show that state procurement was followed for the change order to be eligible. 1-10-06 Amendment to engineering agreement issued for sewer project. 1-10-06 grant agreement executed by NMED secretary. As of 4-4-06 construction is 95% complete with 1006 feet of 8" sewer line, 4 manholes and 14 service connections installed. Manholes need to be adjusted to final grade. As of 1-24-07 sewer line project is 100% complete. Final payment approved to Star Paving and Burton Engineers. As of 6-11-07 San Ysidro must determine what the remaining funds will be used for.

County: Sandoval	<u>CPB No:</u> 2006-0209-STB	Funding Source	SAP
<u>San Ysidro, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Treatment Plant Construct

\$50,000 to plan, design and construct a water treatment plant in San Ysidro in Sandoval county. Related to SAP 2006-1226-GF. 7/6/06 Grant Agreements mailed. 1/8/07 meeting scheduled for 1/9/07 to discuss project scope. 6/11/07 No change in Status

County: Sandoval	<u>CPB No:</u> 2006-1226-GF	Funding Source	SAP
<u>San Ysidro, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Treatment Plant Construct

\$50,000 to plan, design and construct a water treatment plant in San Ysidro in Sandoval County. Related to SAP 2006-0209-STB (\$50,000). See SAP 2006-0209-STB for updates.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2004-0629-CP	Funding Source	SAP
<u>Sandoval County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Jemez Mountains Water Tanks

\$50,000 to plan, design and construct water tanks to store potable water for emergency use and fire suppression in the Jemez mountains in Sandoval county. Sandoval County has not correctly filled out all grant agreement forms.

County: Sandoval	<u>CPB No:</u> 2006-0206-STB	Funding Source	SAP
<u>Sandoval County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Landfill Convenience Station Construct

to design and construct a convenience station at the southern Sandoval county regional landfill. 1-17-07 grant agreement received, budget not filled in & no signature on budget & description - returned. No further activity as of 6-11-07.

County: Sandoval	<u>CPB No:</u> 2006-1220-GF	Funding Source	SAP
<u>Sandoval County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$125,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$125,000.00

Project Description: Landfill Convenience Station Construct

to design and construct a convenience station at the southern Sandoval county regional landfill. 1-17-07 grant agreement received, no signatures on exhibits -returned. No further activity as of 6-11-07.

County: Sandoval	<u>CPB No:</u> 2006-1222-GF	Funding Source	SAP
<u>Sandoval County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$16,500.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$16,500.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water quality testing and drilling test wells, in San Ysidro, Canon, Gilman and Vista Hermosa in Sandoval county. No further activity as of 6-11-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2003-0393-STB	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	\$100,000.00
CPB Manager: CV		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$15,201.62

Project Description: Water System Improvements

\$100,000 for improvements to the domestic water well, including the purchase and installation of meters, for the Agua Fria water association. Work has been completed on repair of tank. Metering equipment has been purchased. Association is currently working on procuring equipment to be purchased using remaining grant funds.

County: Santa Fe	<u>CPB No:</u> 2003-0397-STB	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	\$40,000.00
CPB Manager: CV		Grant Amount:	\$40,000.00
Consultant: Rebel Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$10,289.88

Project Description: Water System Improvements

\$40,000 for the domestic water association in the community of Agua Fria. Grant reauthorized in 2004 for "improvements to the domestic water system, including the well." 40 year Water Plan completed. Retaining wall completed. Association is currently determining further water system improvements to expend remaining funds in grant. No change in status.

County: Santa Fe	<u>CPB No:</u> 2005-0141-STB	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$150,000.00
Consultant: Rebel Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Water System

\$150,000 to acquire water rights and land, including needed applications and transfers, and to plan, design and construct a domestic water system, including a well, water tank and delivery system, in Agua Fria in Santa Fe county. Grant agreement executed. Association has finalized professional services contract for services relating to acquisition of water rights. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2005-1155-GF	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$530,000.00
Consultant: Tom Turney		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$437,715.59

Project Description: Water System

\$530,000 to acquire water rights and land, including needed applications and transfers, and to plan, design and construct a domestic water system, including a well, water tank and delivery system, in Agua Fria in Santa Fe county. Association has contracted with Law firm to pursue water rights acquisition. The association has also hired an engineering firm for water system improvement planning and design.

County: Santa Fe	<u>CPB No:</u> 2006-0210-STB	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$500,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$500,000.00

Project Description: Water Rights/System Improvements

for acquiring water rights, including needed applications and transfers, and for improvements to the water distribution system and wells for Agua Fria in Santa Fe county. The association has hired a consulting engineer for planning and design of system improvements.

County: Santa Fe	<u>CPB No:</u> 2006-1229-GF	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$200,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water Rights/System Improvements

for acquiring water rights, including needed applications and transfers, and for improvements to the water distribution system and wells for Agua Fria in Santa Fe county. The association has hired an engineering firm for water system improvement planning and design.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2003-07	Funding Source	RIP
<u>Canoncito at Apache Canyon MDWC & MSA</u>		Project Amount	
CPB Manager:	CV	Grant Amount:	\$197,971.00
Consultant:	Souder, Miller & Assoc.	Loan Amount:	
Project Phase:	Planning	Fund Balance:	\$174,591.66

Project Description: Water System Improvements

Water System Improvements - construction of new supply well and other system improvements. Exploratory well drilled but unsuccessful at finding new source of water. Association is currently preparing to pursue water treatment at existing wells to meet quality standards. No change in status.

County: Santa Fe	<u>CPB No:</u> 2004-0633-CP	Funding Source	SAP
<u>Canoncito At Apache Canyon MDWC&MSA</u>		Project Amount	\$125,000.00
CPB Manager:	CV	Grant Amount:	\$125,000.00
Consultant:	Souder, Miller & Assoc.	Loan Amount:	
Project Phase:	Planning	Fund Balance:	\$125,000.00

Project Description: Water Rights Acquisition

\$125,000 to purchase water rights for Canoncito at Apache canyon in Santa Fe County. Preliminary Engineering Report approved in January 2005. Association has retained the services of both an engineering consultant and a legal consultant for assistance with water rights acquisition. No change in status.

County: Santa Fe	<u>CPB No:</u> 2006-0211-STB	Funding Source	SAP
<u>Canoncito At Apache Canyon MDWC&MSA</u>		Project Amount	
CPB Manager:	CV	Grant Amount:	\$50,000.00
Consultant:	Souder Miller & Assoc	Loan Amount:	
Project Phase:	Planning	Fund Balance:	\$50,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements to the Canoncito at Apache Canyon mutual domestic water users association water system in Santa Fe county. Association is currently evaluating water treatment options to achieve compliance with water quality requirements.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2003-0381-STB	Funding Source	SAP
<u>Canoncito At Apache Canyon MDWCAMSA</u>		Project Amount	\$50,000.00
CPB Manager:	CV	Grant Amount:	\$50,000.00
Consultant:	Souder, Miller & Assoc.	Loan Amount:	
Project Phase:	Planning	Fund Balance:	\$9,531.76

Project Description: Water System Improvements

\$50,000 for water system improvements for the Canoncito at Apache Canyon mutual domestic water consumers association. Signed grant agreement was received in November 2003. PER approved January 2005. P & S approved for construction of exploratory/production well. Exploratory well drilled in September 2006. Exploratory well abandoned due to lack of water. Association is currently evaluating options for treatment of water from existing wells to achieve compliance with drinking water standards.

County: Santa Fe	<u>CPB No:</u> 2005-0108-STB	Funding Source	SAP
<u>Chupadero-W-S Corp.</u>		Project Amount	
CPB Manager:	CV	Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase:	Agreement	Fund Balance:	\$50,000.00

Project Description: Water and Sewage Improvements

\$50,000 to plan, design and construct improvements, including a water well, storage tank, fire hydrants, water treatment and a distribution system, for the Chupadero water and sewage corporation in Santa Fe County. NMED waiting for submittal of signed grant agreement from Association. No change in status.

County: Santa Fe	<u>CPB No:</u> 2005-1159-GF	Funding Source	SAP
<u>Cundiyo MDWCA</u>		Project Amount	
CPB Manager:	CV	Grant Amount:	\$50,000.00
Consultant:	Sullivan Design Group	Loan Amount:	
Project Phase:	Construction	Fund Balance:	\$0.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Cundiyo mutual domestic water consumers association in Santa Fe county. Project is under construction and approximately 80% complete.

County: Santa Fe	<u>CPB No:</u> 2006-1232-GF	Funding Source	SAP
<u>Cundiyo MDWCA</u>		Project Amount	
CPB Manager:	CV	Grant Amount:	\$40,000.00
Consultant:	Sullivan Design Group	Loan Amount:	
Project Phase:	Construction	Fund Balance:	\$30,817.83

Project Description: Water System Improvements

to design and construct water system improvements for the Cundiyo mutual domestic water consumers association in Santa Fe county. Project is under construction and approximately 80% complete.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2002-0159-STB	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	\$90,000.00
CPB Manager: SDD		Grant Amount:	\$90,000.00
Consultant: Souder, Miller & Assoc./Aqua		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Collection/Treatment System

This \$90,000 grant is to plan, design and construct a wastewater collection and treatment system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer on Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 10-18-06 CPB commented on the plans and specifications for the WWTP. 10-24-06 Enviroquip, Inc. was selected by the Town Council as the most qualified bidder to provide the MBR equipment purchase. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. 3-29-07 grant closed. All funds used toward engineering fees.

County: Santa Fe	<u>CPB No:</u> 2004-0215-STB	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$500,000.00
Consultant: Souder, Miller & Assoc./Aqua		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System

\$500,000 to plan, design and construct a wastewater collection and disposal system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer on Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 10-18-06 CPB commented on the plans and specifications for the WWTP. 10-24-06 Enviroquip, Inc. was selected by the Town Council as the most qualified bidder to provide the MBR equipment purchase. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. As of 6-25-07 construction is 25% complete. 7-10-07 Final pay request was approved for construction costs.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2004-1529-STB	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$25,000.00
Consultant: Souder, Miller and Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System Collection

\$25,000 to design and construct improvements to the wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. Bonds sold in June 2005. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer on Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 8-29-06 approved sewer collection plans. NMDOT will submit technical specifications for review after they are prepared. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. 3-29-07 grant closed. All funds used toward engineering fees.

County: Santa Fe	<u>CPB No:</u> 2004-1531-STB	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$75,000.00
Consultant: Souder, Miller & Assoc./Aqua		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System

\$75,000 to plan, design and construct a wastewater sewer system in Edgewood in Santa Fe county. Bonds sold in June 2005. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer on Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 10-18-06 CPB commented on the plans and specifications for the WWTP. 10-24-06 Enviroquip, Inc. was selected by the Town Council as the most qualified bidder to provide the MBR equipment purchase. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. 3-29-07 grant closed. All funds used toward engineering fees.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2004-2113-CP	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$25,000.00
Consultant: Souder, Miller and Assoc./Aqua		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System Improvements

\$25,000 to design and construct improvements to the wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer or Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 10-18-06 CPB commented on the plans and specifications for the WWTP. 10-24-06 Enviroquip, Inc. was selected by the Town Council as the most qualified bidder to provide the MBR equipment purchase. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. As of 3-30-07 construction is 4% complete with the contractor mobilized.

County: Santa Fe	<u>CPB No:</u> 2004-2138-CP	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$5,000.00
Consultant: Souder, Miler & Assoc./Aqua		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$5,000.00

Project Description: Wastewater System

\$5,000 for planning, design, construction and purchase of a wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer or Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 10-18-06 CPB commented on the plans and specifications for the WWTP. 10-24-06 Enviroquip, Inc. was selected by the Town Council as the most qualified bidder to provide the MBR equipment purchase. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. As of 6-8-07 construction is approximately 19% complete with concrete basins poured and building foundations started.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2005-0107-STB	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$700,000.00
Consultant: Souder, Miller and Assoc./Aqua		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$511,549.69

Project Description: Wastewater Treatment System

\$700,000 to plan, design and construct a wastewater treatment system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer on Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 10-18-06 CPB commented on the plans and specifications for the WWTP. 10-24-06 Enviroquip, Inc. was selected by the Town Council as the most qualified bidder to provide the MBR equipment purchase. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. 5-24-06 CPB approved bid award to Applied Products Group, LLC to provide the belt filter press. 9-29-06 plans and specs approved for bid advertisement for the sludge dewatering building. 11-16-06 CPB approved bid tabulation awarding Gantry Constructors the construction contract for the sludge dewatering facility. 12-12-06 CPB received executed set of contract documents. As of 6-8-07 construction is approximately 19% complete with concrete basins poured and building foundations started.

County: Santa Fe	<u>CPB No:</u> 2006-0212-STB	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$150,000.00
Consultant: Souder Miller/Aqua		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$150,000.00

Project Description: Wastewater Treatment System

\$150,000 to plan, design and construct a wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer on Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 10-18-06 CPB commented on the plans and specifications for the WWTP. 10-24-06 Enviroquip, Inc. was selected by the Town Council as the most qualified bidder to provide the MBR equipment purchase. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. As of 6-8-07 construction is approximately 19% complete with concrete basins poured and building foundations started.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2006-1231-GF	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$675,000.00
Consultant: Souder Miller/Aqua		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$675,000.00

Project Description: Wastewater Treatment System

to plan, design and construct a sewer and wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. 7-7-06 engineering amendment #1 approved for the deletion of the design on Highway 344 and the addition of design and inspection of 9,230 LF of gravity sewer line from Cactus Road to low lying draw and the design review of 2,660 LF of gravity sewer on Church Street to Cactus Road. 8-3-06 engineering amendment #2 approved for the additional survey required for extending the collection system routing outside of that shown in the Preliminary Engineering Report. 8-26-06 grant agreement executed by NMED secretary. 10-18-06 CPB commented on the plans and specifications for the WWTP. 10-24-06 Enviroquip, Inc. was selected by the Town Council as the most qualified bidder to provide the MBR equipment purchase. 11-15-06 plans and specifications were approved for the wastewater pond disposal system and the WWTP, but not approved for bid advertisement until all sources of funding are identified. Ground Water Bureau's comments must be addressed regarding the evaporator equipment purchase. 11-20-06 Plans/specs approved for bid advertisement. 2-2-07 bid tabulation approved and construction contract awarded to RMCI for \$2,547,218.86. 2-28-07 pre-construction meeting held. As of 6-8-07 construction is approximately 19% complete with concrete basins poured and building foundations started.

County: Santa Fe	<u>CPB No:</u> 2003-0345-STB	Funding Source	SAP
<u>El Vadito De Los Cerrillos WA</u>		Project Amount	\$40,000.00
CPB Manager: CV		Grant Amount:	\$40,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$26,390.12

Project Description: Improvements to Water System

\$40,000 for improvements to the El Vadito de Los Cerrillos water system. New exploratory supply well completed in June 2005. Water quality from exploratory well proved unsatisfactory - abandoned well. Association is working with engineer and hydrologist to identify alternate site for exploratory well. Engineer and Association identified property with well upstream from previous exploratory well site and sampled the well for water quality. The quality of the well proved good and the Association is currently negotiating with the owner for an easement to drill an exploratory well on the property. No change in status.

County: Santa Fe	<u>CPB No:</u> 2005-0106-STB	Funding Source	SAP
<u>Eldorado Area W&SD</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$400,000.00
Consultant: Dennis Engineering, Glorieta G		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$152,302.61

Project Description: water utility system purchase & design and construct improvements to water system

\$400,000 to purchase a water utility system and plan, design and construct improvements to the water system, including wells, water rights acquisition and pipelines, for the Eldorado area water and sanitation district in Santa Fe county. Supply well construction nearing completion. District has also finalized contract with consultant for Master Plan/PER and system hydraulic modeling.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2006-0214-STB	Funding Source	SAP
<u>Eldorado Area W&SD</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Maintenance Facility

to plan, design, construct, equip and furnish an integrated administration, operations and maintenance facility for the Eldorado water and sanitation district in Santa Fe county.

County: Santa Fe	<u>CPB No:</u> 2006-1230-GF	Funding Source	SAP
<u>Eldorado Area W&SD</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system, including drilling wells and connections, for the Eldorado area water and sanitation district in Santa Fe county. Supply well construction nearing completion.

County: Santa Fe	<u>CPB No:</u> 2006-1238-GF	Funding Source	SAP
<u>Eldorado Area W&SD</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant: Daniel B Stephens & Associate		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water and W/Water System Improvements, Storage Tank

to plan, design and construct water and wastewater system improvements, including a storage tank, for the Eldorado area water and sanitation district's water utility system in Santa Fe county. District has also finalized contract with consultant for Master Plan/PER and system hydraulic modeling.

County: Santa Fe	<u>CPB No:</u> 2006-1234-GF	Funding Source	SAP
<u>Galisteo MDWUA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$150,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Water System Improvements

to plan, design and construct the water system for the Galisteo mutual domestic water users association in Santa Fe county.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2005-0142-STB</u>	Funding Source	SAP
<u>La Bajada Community Ditch Inc.</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Supplemental Well

\$50,000 to plan, design and construct a supplemental well for La Bajada community ditch, incorporated, in Santa Fe county. Grant agreement executed in June 2007.

County: Santa Fe	<u>CPB No: 2005-1156-GF</u>	Funding Source	SAP
<u>La Bajada Community Ditch Inc.</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$40,000.00

Project Description: Supplemental Well

\$40,000 to plan, design and construct a supplemental well for La Bajada community ditch, incorporated, in Santa Fe county.

County: Santa Fe	<u>CPB No: 2005-0110-STB</u>	Funding Source	SAP
<u>La Cienega MDWC&MSW</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$250,000.00
Consultant: Souder, Miller and Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System & Fire Suppression

\$250,000 to plan, design and construct water system improvements and fire suppression, including a water tank, for La Cienega mutual domestic water consumers and mutual sewage works in La Cienega in Santa Fe county. 6-23-05 RFP reviewed and issued. 1-19-06 CPB received executed engineering agreement. 5-11-06 CPB attended board election. 7-26-06 commented on plans and specifications. 9-15-06 approved project for bids. As of 11-3-06 bids were rejected and project will be rebid with deductive alternates. 12-19-06 CPB approved the second bid tabulation awarding the construction contract, \$546,560, to Saigon Construction, Inc. As of 2-28-07 construction is 52% complete with 6000 linear feet of water line installed. 3-19-07 remaining funds were drawn down. Project is not completed, but grant 06-0213-STB remains open.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2006-0213-STB	Funding Source	SAP
<u>La Cienega MDWC&MSW</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$200,000.00
Consultant: Souder Miller		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$44,674.40

Project Description: Water System Improvements

to plan, design and construct water system improvements for La Cienega mutual domestic water consumers and mutual sewage works association in La Cienega in Santa Fe county. 7-26-06 commented on plans and specifications. 9 15-06 approved project for bids. As of 11-3-06 bids were rejected and project will be rebid with deductive alternates. 12-19-06 CPB approved the second bid tabulation awarding the construction contract , \$546,560, to Saigon Construction, Inc. As of 2-28-07 construction is 52% complete with 6000 linear feet of water line installed.

County: Santa Fe	<u>CPB No:</u> 2004-0634-CP	Funding Source	SAP
<u>Nambe, Pueblo of</u>		Project Amount	\$250,000.00
CPB Manager: CV		Grant Amount:	\$250,000.00
Consultant: Gannett Fleming West		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$230,872.80

Project Description: Water & Wastewater Treatment Facility Improvements

\$250,000 for improvements to the water and wastewater treatment facility in the Pueblo of Nambe in Santa Fe County. Engineer selected for project. Preliminary Engineering Report approved in April 2007.

County: Santa Fe	<u>CPB No:</u> 2002-1453-GF	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$62,683.90
CPB Manager: CV		Grant Amount:	\$62,683.90
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$38,362.56

Project Description: Regional Water System Feasibility Study

\$62,683.90 for a Regional water System feasibility study for the communities of La Puebla, Sombrillo, Cuartelez and El Valle de Arroyo Seco (i.e., Cuatro Villas). This grant will be used to pay for part of Phase IV (Alternatives), all of Phase V (Proposed Alternatives). Final Phase V Report approved in January 2006. Association is currently evaluating how to proceed with further planning and preliminary design work. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2003-0346-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$50,000.00
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Environmental assessment

\$50,000 for an environmental assessment for the Cuatro Villas mutual domestic water users association. This grant was originally intended to pay for the Environmental Assessment required for drilling test wells on BLM land, however, final PER may indicate use of the funds for other environmental assessment areas. Association is currently evaluating how to proceed with further planning and preliminary design work and to identify areas the environmental assessment will encompass. No change in status.

County: Santa Fe	<u>CPB No: 2003-0352-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$50,000.00
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant: Gannett Fleming West, Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$43,202.95

Project Description: Improvements to Wastewater System

\$50,000 for improvements to the Santa Fe wastewater system in the Rancho Golondrinas area. Project is in planning phase. Consulting engineer selected, and consultant is currently preparing Preliminary Engineering Report. Waiting for submittal of revised Feasibility Report. No change in status.

County: Santa Fe	<u>CPB No: 2003-0394-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$10,000.00
CPB Manager: CV		Grant Amount:	\$10,000.00
Consultant: Santa Fe County Utility Depart		Loan Amount:	
Project Phase: Design		Fund Balance:	\$9,500.00

Project Description: Water System Improvements

\$10,000 for water system improvements and easement acquisitions on Santa Fe County Road 54. Grant executed. Preliminary survey completed for crossing Interstate. County currently is early stages of project design work. Grant funds will be used for construction activities. Survey of property completed.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2003-0395-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$25,000.00
CPB Manager: CV		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Phase 3 Water & Sewer Improvements

\$25,000 for Phase 3 water and sewer improvements on Agua Fria road. County will use funds for design of storm water, waterline and sewer improvements. County Public Works Director notified NMED that design work was completed in December 2004. Historic site blocks current alignment - County is working with Office of Historic Preservation to resolve issues. No change in status.

County: Santa Fe	<u>CPB No: 2004-1556-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$50,000.00
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Agua Fria Rd & Rumbo al Sur Rd Sewer Line

\$50,000 for a sewer line extension from Agua Fria road through Rumbo Al Sur road to the dead end and for improvements and stabilization to Rumbo Al Sur road in Santa Fe county [Chapter 126, Laws 2004] . County currently surveying area to establish any additional right-of-way requirements. No change in status.

County: Santa Fe	<u>CPB No: 2005-0140-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Sewer Line Extension (Paseo de Tercero & via Don Toribio)

\$50,000 for a sewer line extension in the vicinity of paseo de Tercero and via Don Toribio in Agua Fria in Santa Fe county. County is surveying area and determining right-of-way requirements. Design currently 90% complete and under review by City Utility. Funding will be used for construction. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2005-1154-GF	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$1,070,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,070,000.00

Project Description: Regional Water & Wastewater System

\$1,070,000 to plan, design, construct and improve a regional water and wastewater system to serve the Pojoaque Valley area of Santa Fe county. County is developing scope of work for project. NMED is waiting for submittal of signed grant agreement. No change in status.

County: Santa Fe	<u>CPB No:</u> 2005-1158-GF	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$20,000.00

Project Description: Sewer Line Extensions (Agua Fria Rd & Rufina St)

\$20,000 to plan, design and construct sewer line extensions between Agua Fria road and Rufina street in Santa Fe county. County plans to use these funds for Paseo de Tercero/Don Toribio project. Design currently 90% complete and under review by City Utility. Funding will be used for construction. No change in status.

County: Santa Fe	<u>CPB No:</u> 2005-1199-GF	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$35,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$35,000.00

Project Description: Sewer Line Extension (Paseo de Tercero & via Don Toribio)

\$35,000 for a sewer line extension in the vicinity of paseo de Tercero and via don Toribio in Agua Fria in Santa Fe county. County is surveying area to determine right-of-way requirements. Design currently 90% complete and under review by City Utility. Funding will be used for construction. No change in status.

County: Santa Fe	<u>CPB No:</u> 2006-1228-GF	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Sewer Line Extension

for a sewer line extension in the vicinity of paseo de Tercero and via Don Toribio in Agua Fria in Santa Fe county. Design currently 90% complete and under review by City Utility. Funding will be used for construction.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2006-1239-GF	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$270,000.00
Consultant: Wilson and Company		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$270,000.00

Project Description: Wastewater Treatment Plant

to plan, design and construct a wastewater treatment plant at the Santa Fe opera in Santa Fe county. Project to be Bid in Spring 2007.

County: Santa Fe	<u>CPB No:</u> 2003-0350-STB	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	\$25,000.00
CPB Manager: CV		Grant Amount:	\$25,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$6,876.28

Project Description: Design an Effluent Waterline

\$25,000 to design an effluent water line to serve public schools and parks in Tierra Contenta. Project is in preliminary design phase. NMED reviewed 65% completed engineering plans for project in December 2005. City submitted draft design report in June 2006. No change in status.

County: Santa Fe	<u>CPB No:</u> 2003-2045-STB	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	\$100,000.00
CPB Manager: CV		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Camino Carlos Rael Water System Extension

\$100,000 to plan, design and construct a project, including paving and making other necessary improvements, to extend the city of Santa Fe water system to Camino Carlos Rael in Santa Fe county. Grant reauthorized in 2004. City used other funding for completion of project - no eligible expenses remain as of March 2006. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2004-0216-STB	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	\$2,000,000.00
CPB Manager: CV		Grant Amount:	\$2,000,000.00
Consultant: Greeley and Hansen		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Project (Upgrade of Clarifiers)

\$2,000,000 for the water project in Santa Fe in Santa Fe county, contingent upon the city of Santa Fe and the county of Santa Fe executing an agreement that resolves the amount of water the city will deliver through its system to the county system, including the rights to water from the San Juan-Chama diversion project and all water rights owned by the parties, and the ownership and operation of the joint Buckman direct diversion project. The scope of work for this grant includes the Phase 2 Improvements to the Santa Fe Water Treatment Plant (Clarifier Improvements). Project complete.

County: Santa Fe	<u>CPB No:</u> 2004-0632-CP	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$90,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$90,000.00

Project Description: Sewer Line Upgrades - CCA & AFA Access Road

\$90,000 for upgrading the sewer line on the access road at the Center for Contemporary Arts and the Armory for the Arts in Santa Fe in Santa Fe County. Previously, the City had agreed to act as fiscal agent for this project and the Department of Military Affairs would manage the project per MOU. However, recently the Department of Cultural Affairs is involved with project planning and City is reluctant to proceed with grant agreement until a MOU between DCA and DMA is reviewed.

County: Santa Fe	<u>CPB No:</u> 2004-0635-CP	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$79,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$46,541.74

Project Description: Treated Effluent Distribution Line (Tierra Contenta)

\$79,000 for the design of a treated effluent line to deliver non-potable water in Santa Fe in Santa Fe County. Tierra Contenta reuse project. NMED recently reviewed on 65% complete design drawings. City submitted draft design report in June 2006. Design work is progressing.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2005-0105-STB	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$375,000.00
Consultant: CDM		Loan Amount:	
Project Phase: Design		Fund Balance:	\$375,000.00

Project Description: Direct Water Diversion Project

\$375,000 to plan, design and construct the Buckman direct water diversion project in Santa Fe county. NMED has reviewed and approved bid documents. Request for Proposals for Design/Build contractor have been sent to qualified firms.

County: Santa Fe	<u>CPB No:</u> 2006-1233-GF	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewer Lines Rehab

to plan, design and improve sewer lines citywide in Santa Fe in Santa Fe county. City has identified sewer lines to be repaired/replaced and NMED has approved construction contractor. Project is complete.

County: Santa Fe	<u>CPB No:</u> 2006-1235-GF	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Sewer Line

to plan, design, construct and engineer a sewer line for the 2400 block of Agua Fria street across from Frenchy's park in Santa Fe in Santa Fe county. Waiting for submittal of grant agreement.

County: Santa Fe	<u>CPB No:</u> 2006-1236-GF	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$25,000.00
Consultant: EE & T		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Water Treatment Plant Upgrade

to plan, design and upgrade the Santa Fe Canyon road water treatment plant in Santa Fe county. City has hired engineering and construction management firms to design and manage construction of treatment plant improvements.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2006-1237-GF	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Water Distribution System

to plan, design and construct the Tierra Contenta effluent transmission and distribution system in Santa Fe in Santa Fe county.

County: Santa Fe	<u>CPB No:</u> 2006-1240-GF	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$140,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Recycling/Transfer Station

for retrofitting a materials recovery facility into the Buckman road recycling and transfer station in Santa Fe in Santa Fe county. SFSWMA used funding to purchase baler for Materials Recovery Facility.

County: Santa Fe	<u>CPB No:</u> 2006-1241-GF	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$2,000,000.00
Consultant: E E & T		Loan Amount:	
Project Phase: Design		Fund Balance:	\$2,000,000.00

Project Description: Water Treatment Plant

to plan, design, construct and improve the community wastewater treatment plant in Santa Fe county. The intent of these funds were clarified by the sponsor for use for improvements to the City of Santa Fe Canyon Road Water Treatment Plant. City has hired engineering and construction management firms to design and manage construction of treatment plant improvements.

County: Santa Fe	<u>CPB No:</u> 2005-1157-GF	Funding Source	SAP
<u>Solacito MDWCA</u>		Project Amount	
CPB Manager: CV		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water System Improvements

\$20,000 to plan, design and construct improvements to the water system, including distribution and well house construction, for the Solacito mutual domestic water consumers association in Santa Fe county. 6/11/07 Grant Agreement has not been returned.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sierra	<u>CPB No: RIP 2006-02</u>	Funding Source	RIP
<u>Elephant Butte</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	
Consultant: Bohannon-Huston		Loan Amount:	\$500,000.00
Project Phase:		Fund Balance:	\$500,000.00

Project Description: WWTP and Collection System Construction

To plan, design and construct, Phase I of the Sierra County Regional WWTP and collection system. Construction is currently at 30% complete and will continue through 2007.

County: Sierra	<u>CPB No: 2004-0636-CP</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$500,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$268,531.94

Project Description: Regional Wastewater Facility

\$500,000 for a regional wastewater facility in Elephant Butte in Sierra county. Grant agreement executed on 9/2/04. Reviewed EID and delivered comments to BH on 8/12/04. Rob Richardson said to hold off on preparing EA because the treatment plant site will likely change due to property purchase. 11/29/04 - JLK. Design for Phase 1 and the treatment plant is complete and approved. The project bid in November of 2006 and NMED has approved the award. Construction on the project began in February 2007 and is currently at 30% complete and is scheduled to continue through calendar year 2007.

County: Sierra	<u>CPB No: 2005-0143-STB</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$550,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Regional Wastewater System

\$550,000 to plan, design and construct phases 1 and 2 of a regional wastewater system in Elephant Butte in Sierra county. The project began construction in February 2007. Construction scheduled to continue through 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sierra	<u>CPB No:</u> 2005-1160-GF	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$1,031,116.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Regional Wastewater System

\$1031116 to plan, design and construct phases 1 and 2 of a regional wastewater system in Elephant Butte in Sierra county. Grant executed on 8/22/05. Design for Phase 1 is completed and approved. The project bid in November 2006 and NMED has approved award. Project began construction in February 2007 and is currently at 30% complete and is scheduled to continue through March of 2008.

County: Sierra	<u>CPB No:</u> 2006-0215-STB	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$1,700,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$1,503,683.53

Project Description: WWater Treatment/Collection System

to plan, design and construct a wastewater treatment and collection system in Elephant Butte in Sierra county. The grant agreement was executed in late September of 2006. The design for phase 1 and the WWTP is complete and preparing to go to bid in November of 2006. Project has been awarded and construction began in February 2007. Project is at 30% complete.

County: Sierra	<u>CPB No:</u> 2006-1242-GF	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: WWater Treatment/Collection System

to plan, design and construct a wastewater treatment and collection system in Elephant Butte in Sierra county. The final design has been approved and Phase 1 of the project bid in November 2006. NMED has approved the award and construction began in February of 2007. Phase I construction is now at 30% completion and is scheduled to continue into early 2008.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sierra	<u>CPB No: 2006-0218-STB</u>	Funding Source	SAP
<u>Sierra County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Landfill Paddlewheel Scraper

to purchase a paddlewheel scraper for the landfill in Sierra county.

County: Sierra	<u>CPB No: 2003-0028-GF</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	\$75,000.00
CPB Manager: JAC		Grant Amount:	\$75,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$35,793.95

Project Description: Drill Test Holes to Locate an Aquifer

\$75,000.00 to drill test holes to locate an aquifer for municipal water development. Reviewed and approved grant agreement for secretary's signature on 10/4/03. T or C submitted first pay request for first test hole drilled on 12/3/03 and second test hole DR on 5/17/04. Another test hole was drilled and found to be producing sufficiently, so it was cased and completed on 5/27/04. Additional test holes have been drilled. No word from the City as to how the remainder of these funds will be expended as of 6/12/07. Grant will expire June 30, 2008.

County: Sierra	<u>CPB No: 2005-0111-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$400,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Effluent Water Recycling Project

\$400,000 to plan, design and construct, including the acquisition of rights of way, an effluent water recycling project in Truth or Consequences in Sierra county. Plans and specs approved on 9/6/2005. Bids opened on 9/28/05, Smithco is the low bidder at \$817,600.98. NTP issued on 12/6/2005. Project started on 12/12/2005..3/2006 Construction is almost complete. Construction on Phase III is complete, Phase IV started construction in August of 2006 with completion scheduled for April 2007. NMED received all close out documents and final reimbursement request as of 6/6/07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sierra	<u>CPB No: 2005-0112-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$500,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater System

\$500,000 to plan, design and improve the water and wastewater system in Truth or Consequences in Sierra county. Plans and specs approved on 9/6/2005. Bids opened on 9/28/05, Smithco is the low bidder at \$817,600.98. Notice of award to go out third week of October. NTP issued 12/6/2005 with start date of 12/12/2005. Project is complete except for punch list items. Interim Inspection on 6/29/2006 with ASCG and Smithco. NMED awaiting final close out documents and disbursement request.

County: Sierra	<u>CPB No: 2006-0216-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Water Storage Tanks

to repair water tanks in Truth or Consequences in Sierra county. Project in the design phase. NMED awaiting submittal of documents for review.

County: Sierra	<u>CPB No: 2006-0217-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant

to plan, design and construct an expansion of the wastewater treatment plant, including acquiring property, in Truth or Consequences in Sierra county. Project in the design phase. NMED awaiting submittal of documents for review.

County: Sierra	<u>CPB No: 2006-1243-GF</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$250,000.00

Project Description: Wastewater Treatment Plant

to plan, design and construct an expansion of the wastewater treatment plant, including acquiring property, in Truth or Consequences in Sierra county.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sierra	<u>CPB No:</u> 2006-1244-GF	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system in Truth or Consequences in Sierra county. Project is to construct a new water booster station and main line. Construction began in February of 2007 and is scheduled for completion by July, 2007.

County: Socorro	<u>CPB No:</u> 2005-0144-STB	Funding Source	SAP
<u>Polvadera MDWCA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$100,000.00
Consultant: Socorro Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$80,391.08

Project Description: Well & Water System Improvements

\$100,000 to plan, design and construct well and water system improvements for the Polvadera mutual domestic water consumers association in Socorro county. 10-17-05 Grant Agreement has been recently executed and preliminary design work now underway. 1-9-06 Polvadera has decided to drill a well on BLM land, who is requiring a Raptor (Bird) Survey before any construction may begin. An agreement with BLM must be reached for lease of the well. 11-8-06 CPB approved plans and specifications for drilling a test well. 1-8-07 CPB approved the one quote that was received for the test well awarding the contract to Jim Johnson Drilling. 4-16-07 construction on the test well is 100% complete. Waiting on water sample results. As of 6-11-07 sample results indicated high arsenic levels. Another test well will be drilled.

County: Socorro	<u>CPB No:</u> 2006-0219-STB	Funding Source	SAP
<u>Polvadera MDWCA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant: Socorro Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Water Rights Purchase/Well

to purchase water rights and drill a well for the Polvadera mutual domestic water consumers association in Socorro county. 11-8-06 CPB approved plans and specifications for drilling a test well. 1-8-07 CPB approved the one quote that was received for the test well awarding the contract to Jim Johnson Drilling. 4-16-07 construction on the test well is 100% complete. Waiting on water sample results. As of 6-11-07 sample results indicated high arsenic levels. Another test well will be drilled.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Socorro	<u>CPB No: 2004-0638-CP</u>	Funding Source	SAP
<u>San Acacia MDWCA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$244,223.29

Project Description: Water System

\$250,000 to plan, design and construct a water system in San Acacia in Socorro county. RFP has been approved and advertised. Engineer has been selected and contract has been signed. As of 6-26-06 CPB spoke to Souder Miller who will meet with the community to determine their needs to improve the water system. 2-6-07 CPB reviewed the hydrogeologic assessment. 5-18-07 CPB approved plans and contract documents for drilling a water supply for bid advertisement, pending Drinking Water Bureau approval. Land for well site is being donated. No further activity as of 6-11-07.

County: Socorro	<u>CPB No: 2005-0145-STB</u>	Funding Source	SAP
<u>San Acacia MDWCA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$100,000.00

Project Description: Water System

\$100,000 to plan, design and construct a water system for the San Acacia mutual domestic water consumers association in San Acacia in Socorro county. As of 6-26-06 CPB spoke to Souder Miller who will meet with the community to determine their needs to improve the water system. 2-6-07 CPB reviewed the hydrogeologic assessment. 5-18-07 CPB approved plans and contract documents for drilling a water supply for bid advertisement, pending Drinking Water Bureau approval. Land for well site is being donated. No further activity as of 6-11-07.

County: Socorro	<u>CPB No: 2006-1245-GF</u>	Funding Source	SAP
<u>San Acacia MDWCA</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$200,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$200,000.00

Project Description: Water Well

to plan, design and construct a water well for the San Acacia mutual domestic water consumers association in San Acacia in Socorro county. RFP has been approved and advertised. Engineer has been selected and contract has been signed. As of 6-26-06 CPB spoke to Souder Miller who will meet with the community to determine their needs to improve the water system. 2-6-07 CPB reviewed the hydrogeologic assessment. 5-18-07 CPB approved plans and contract documents for drilling a water supply for bid advertisement, pending Drinking Water Bureau approval. Land for well site is being donated. No further activity as of 6-11-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Socorro	<u>CPB No: 2005-2486-STB</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$35,000.00
Consultant: Souder, Miller & Assoc		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$35,000.00

Project Description: Water Projects

for water projects in [Socorro] county. 3-24-06 meeting held with the Alamo Nation Chapter and Alamo Navajo School Board to discuss funding. The grant will be used for water system improvements for the Alamo Chapter. 8-16-06 Alamo Chapter sent out request for proposals to hire an engineer. 11-20-06 CPB reviewed and approved the engineering agreement for execution. 12-5-06 CPB received the executed engineering agreement. 5-17-07 CPB reviewed and commented on the technical report.

County: Socorro	<u>CPB No: 2005-2487-STB</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water Projects

\$50,000 for water projects in [Socorro] county. Grant Agreement not yet executed. Several calls to Socorro County Manager (Metetzka Ray-Olguin) have been made with no returns. NMED-CPB assumes that the County is not ready to proceed. 3-24-06 meeting held with the Alamo Nation Chapter and Alamo Navajo School Board to discuss funding. The grant will be used for water system improvements for the Alamo Chapter. 8-16-06 Alamo Chapter sent out request for proposals to hire an engineer. 11-20-06 CPB reviewed and approved the engineering agreement for execution. 12-5-06 CPB received the executed engineering agreement. 5-17-07 CPB reviewed and commented on the technical report.

County: Socorro	<u>CPB No: 2005-2488-STB</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water Projects

\$50,000 for water projects in [Socorro] county. BONDS NOT SOLD IN JUNE 2005. Grant Agreement not yet executed. Several calls to Socorro County Manager (Metetzka Ray-Olguin) have been made with no returns. NMED-CPB assumes that the County is not ready to proceed. 3-24-06 meeting held with the Alamo Nation Chapter and Alamo Navajo School Board to discuss funding. The grant will be used for water system improvements for the Alamo Chapter. 8-16-06 Alamo Chapter sent out request for proposals to hire an engineer. 11-20-06 CPB reviewed and approved the engineering agreement for execution. 12-5-06 CPB received the executed engineering agreement. 5-17-07 CPB reviewed and commented on the technical report.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Socorro	<u>CPB No: 2005-2489-CP</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$20,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$20,000.00

Project Description: Water Projects

\$20,000 for water projects in [Socorro] county. Grant Agreement not yet executed. Several calls to Socorro County Manager (Metzka Ray-Olguin) have been made with no returns. NMED-CPB assumes that the County is not ready to proceed. 3-24-06 meeting held with the Alamo Nation Chapter and Alamo Navajo School Board to discuss funding. The grant will be used for water system improvements for the Alamo Chapter. 8-16-06 Alamo Chapter sent out request for Proposals to hire an engineer. 11-20-06 CPB reviewed and approved the engineering agreement for execution. 12-5-06 CPB received the executed engineering agreement. 5-17-07 CPB reviewed and commented on the technical report.

County: Socorro	<u>CPB No: 2006-0220-STB</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$250,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$4,255.36

Project Description: Solid Waste Dept Equip

to purchase equipment for the solid waste department in Socorro county. 12-18-06 grant agreement executed by NMED secretary. 6-29-07 County submitted procurement documentation purchasing 12 roll-off containers, roll-off truck, 1 roll-off unit, skid loader, and skid steer trailer.

County: Socorro	<u>CPB No: 2003-1763-CP</u>	Funding Source	SAP
<u>Socorro, City of</u>		Project Amount	\$350,000.00
CPB Manager: SDD		Grant Amount:	\$350,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Design & Construct a Water Well

\$350,000 to design and construct a water well in Socorro. EID complete. DFA issued FNSI/EA. Project has bid and been awarded to Stewart Bros. 1-27-06 closeout documents received and construction is complete for the well. 12-22-05 CPB approved plans for bids. 4-28-06 second bid awarded to Samcon. 5-18-06 preconstruction meeting held. 4-11-07 construction of the well house and other system improvements is 100% complete. All closeout documents received and grant is considered closed.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Socorro	<u>CPB No:</u> 2004-0217-STB	Funding Source	SAP
<u>Socorro, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$500,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$8,364.78

Project Description: Wastewater Collection System

\$500,000 for improvements, upgrade and extension of the wastewater collection system in Socorro in Socorro county. RFP and Agreement have been reviewed and approved. PER submitted to NMED on 6/25/05 and has been reviewed and approved. 9-14-06 plans and specifications reviewed. 10-10-06 plans/specs approved for bid advertisement. 11-1-06 Bids came in over the available funding amount and were rejected. 11-22-06 re- bid awarded to NM Underground Contractors, awarding base bid schedule I and the revised base bid schedule II to be within available funds. As of 3-31-07 construction is approximately 92% complete with installation of lift stations and line testing commencing. 5-17-07 CPB received closeout documents. Construction is 100% complete. As of 6-11-07 Socorro working on submitting final pay request.

County: Socorro	<u>CPB No:</u> 2005-1162-GF	Funding Source	SAP
<u>Socorro, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$500,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$54,662.58

Project Description: Wastewater System Improvements

\$500,000 to plan, design and construct improvements to the wastewater system in Socorro in Socorro county. Grant Agreement not yet executed. RFP and Agreement have been reviewed and approved. PER submitted to NMED on 6/25/05 and has been approved. 9-14-06 plans and specifications reviewed. 10-10-06 plans/specs approved for bid advertisement. 11-1-06 Bids came in over the available funding amount and were rejected. 11-22-06 re- bid awarded to NM Underground Contractors, awarding base bid schedule I and the revised base bid schedule II to be within available funds. As of 3-31-07 construction is approximately 92% complete with installation of lift stations and line testing commencing. 5-17-07 CPB received closeout documents. Construction is 100% complete. As of 6-11-07 Socorro working on submitting final pay request.

County: Socorro	<u>CPB No:</u> 2005-1201-GF	Funding Source	SAP
<u>Socorro, City of</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$135,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$135,000.00

Project Description: NM Fire Training Academy Sewer Connection

\$135,000 to plan, design and construct a connection between the New Mexico state fire training academy sewer system and the city sewer system in Socorro in Socorro county. 1-4-06 grant agreement has been executed. As of 6-11-07 there has been no further activity.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Statewide	<u>CPB No:</u> <u>2006-1246-GF</u>	Funding Source	SAP
<u>Drinking Water Systems</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$343,000.00
Consultant: Miox		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$343,000.00

Project Description: Water Systems Improvements Statewide

to plan, design and construct improvements to contaminated drinking water systems statewide. DFA has directed this money be used to demonstrate effective disinfection technology for small rural water systems. DFA is currently working on the procurement process to obtain a supplier for the equipment. The Drinking Water Bureau is preparing selection criteria for prospective participants and sample analysis parameters for measuring the effectiveness of the process.

County: Taos	<u>CPB No:</u> <u>2006-1258-GF</u>	Funding Source	SAP
<u>Arroyo Seco MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Arroyo Seco mutual domestic water consumers association in Taos county.

County: Taos	<u>CPB No:</u> <u>2003-0354-STB</u>	Funding Source	SAP
<u>Canon MDWCA</u>		Project Amount	\$20,000.00
CPB Manager: FK		Grant Amount:	\$20,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$12,017.40

Project Description: Water System Improvements

\$20,000 for improvements to the Canon Mutual Domestic Water Consumers Association. Association purchased water meters in Spring 2005. Association board members are working to finalize next round of equipment purchase. No change in status.

County: Taos	<u>CPB No:</u> <u>2006-1259-GF</u>	Funding Source	SAP
<u>Cerro Regional MDWC&SWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$357,000.00
Consultant: Gannett Fleming West, Inc		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$357,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system for the Cerro mutual domestic water consumers and sewage works association in Taos county. Consultant has notified NMED that PER is near completion. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2002-0122-STB</u>	Funding Source	SAP
<u>Chamisal MDWCA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

To acquire property for a new well and tank, extend distribution lines, and make other related improvements for the Chamisal MDWCA. PER prepared and approved by NMED in March 2003. Plans and specifications reviewed and approved. Project complete.

County: Taos	<u>CPB No: 2002-0166-STB</u>	Funding Source	SAP
<u>East Cerro MDWCA</u>		Project Amount	\$20,000.00
CPB Manager: FK		Grant Amount:	\$20,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Well/Storage Tank Improvements

\$20,000 to design and construct a water well and storage tank and other related water system improvements. CPB has issued concurrence letter for bid tabulations and recommendation of award. Construction complete except final equipment purchase. East Cerro and West Cerro merged to for Cerro MDWC & SWA effective 8/2/05. Association is preparing final payment request to close this grant. No change in status.

County: Taos	<u>CPB No: 2004-2115-CP</u>	Funding Source	SAP
<u>El Rito MDWC&SA</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: Gannet Fleming West		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 for the water system improvement project, including the design, construction and inspection of a water supply well, concrete vault and water storage tank and trenching and installation of water lines, gate valves and fire hydrants, for El Rito mutual domestic water consumers association in Taos county. El Rito has finalized merger with Cerro MDWCA - this project will be completed as part of the current planning, design and construction efforts of Cerro MDWCA - the project will utilize this grant per merger documents. PER is scheduled to be submitted soon. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2005-1163-GF</u>	Funding Source	SAP
<u>El Rito MDWC&SA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$45,000.00
Consultant: Gannet Fleming West		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$45,000.00

Project Description: Water Project

\$45,000 to plan, design and construct the El Rito mutual domestic water consumers and sewer association project in Taos county. Project also includes 2004-2115-CP. El Rito has finalized merger with Cerro MDWCA - this project will be completed as part of the current planning, design and construction efforts of Cerro MDWCA - the project will utilize this grant per merger documents. PER is scheduled to be submitted soon. No change in status.

County: Taos	<u>CPB No: 2003-0365-STB</u>	Funding Source	SAP
<u>El Salto MDWCA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$19,644.29

Project Description: Improve & Equip Water System

\$25,000 to improve and equip the water system for El Salto mutual domestic water consumers association. Grant Agreement executed. Water association is attempting to obtain more funding. Performed pump test on existing well in May 2004. Existing well determined to have poor yield. Association looking for a private well which can provide their needs and can be purchased. No change in status.

County: Taos	<u>CPB No: 2006-1252-GF</u>	Funding Source	SAP
<u>El Valle De Los Ranchos W&SD</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$1,600,000.00
Consultant: Abeyta Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$1,527,062.69

Project Description: Water and Wwater System Improvements

to plan, design and construct water and wastewater system improvements for El Valle de los Ranchos water and sanitation district in Taos county. Wastewater collection system Phase 1C and 1D currently under construction and approximately 83% complete. Phase IE, IF and IIA in design phase.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2006-1254-GF</u>	Funding Source	SAP
<u>Lower Arroyo Hondo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water Well System Upgrade

for upgrades to the water well system of the Lower Arroyo Hondo mutual domestic water consumers association in Taos county.

County: Taos	<u>CPB No: 2005-1164-GF</u>	Funding Source	SAP
<u>Penasco MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water Line Extension to Taos County Housing Authority

\$25,000 to construct a water line extension from the Penasco mutual domestic water consumers association main line to the Taos county housing authority in Penasco in Taos county. Construction documents have been reviewed and approved by NMED. No change in status.

County: Taos	<u>CPB No: 2006-1250-GF</u>	Funding Source	SAP
<u>Penasco MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Penasco mutual domestic water consumers and mutual sewage works association in Penasco in Taos county.

County: Taos	<u>CPB No: 2006-1247-GF-C</u>	Funding Source	SAP
<u>Picuris Pueblo</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$175,000.00
Consultant: Border Water Works		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$175,000.00

Project Description: Wastewater System Improvements

To plan, design and construct wastewater system improvements for Picuris Pueblo in Taos County.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2006-1247-GF-C</u>	Funding Source	SAP
<u>Picuris, Pueblo of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$175,000.00
Consultant:		Loan Amount:	
Project Phase:		Fund Balance:	\$175,000.00

Project Description:

\$175,000 "to plan, design and construct wastewater system improvements for the Picuris Pueblo in Taos county.

County: Taos	<u>CPB No: 2004-0642-CP</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	\$75,000.00
CPB Manager: FK		Grant Amount:	\$75,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant Improvements

\$75,000 to plan, design and construct a wastewater treatment plant in Questa in Taos county. PER prepared using other funds currently under review. PER for WWTP improvements approved. The Village has notified NMED that they are proceeding to the preliminary design phase for a new wastewater treatment plant based on the recommended alternative presented in the PER.

County: Taos	<u>CPB No: 2004-0645-CP</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	\$250,000.00
CPB Manager: FK		Grant Amount:	\$250,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$96,886.16

Project Description: Wastewater Treatment Plant Improvements

\$250,000 for improvements to the wastewater treatment plant in Questa in Taos county. PER for WWTP improvements completed and approved. The consulting engineer for the Village is currently designing the new wastewater treatment plant.

County: Taos	<u>CPB No: 2005-1202-GF</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: Gannett Fleming West		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant

\$100,000 to plan, design and construct a wastewater treatment plant in Questa in Taos county. The consulting engineer for the Village is currently designing the new wastewater treatment plant.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2006-1253-GF</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant: Lawrence Ortega & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Questa in Taos county. The Village has determined that the waterline project they hope to complete will be approximately \$150,000 with engineering services less than \$25,000. Engineering consultant has been hired.

County: Taos	<u>CPB No: 2003-0029-GF</u>	Funding Source	SAP
<u>Red River, Town of</u>		Project Amount	\$100,000.00
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$24,419.30

Project Description: Water & Wastewater Improvements

\$100,000.00 for water and wastewater projects. Phase 1 construction completed. Phase 2 line extension will include a river crossing. River crossing work to be completed at low river flow in Spring 2004. Town is seeking additional funding to complete project. No change in status.

County: Taos	<u>CPB No: 2005-0116-STB</u>	Funding Source	SAP
<u>Red River, Town of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: Gannett Fleming West		Loan Amount:	
Project Phase: Design		Fund Balance:	\$4,398.29

Project Description: Transfer Station

\$100,000 to plan, design and construct a transfer station for solid waste in Red River in Taos county. Design of transfer station in near completion. Town is reviewing draft Bid Documents. No change in status.

County: Taos	<u>CPB No: 2005-1203-GF</u>	Funding Source	SAP
<u>Red River, Town of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$75,000.00
Consultant: Gannett Fleming West		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Transfer Station

\$75,000 to plan, design and construct a transfer station for solid waste in Red River in Taos county. Grant executed. Town is reviewing draft Bid Documents. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2002-0121-STB</u>	Funding Source	SAP
<u>Santa Barbara Valley MDWCA</u>		Project Amount	\$15,000.00
CPB Manager: FK		Grant Amount:	\$15,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$12,866.25

Project Description: Water System

\$ 15,000 to plan, design and construct water system for Llano Largo and Llano de la Llegua. Feasibility study has been completed. Water system association is unable to decide on direction of Project. Association is re-evaluating project scope. Santa Barbara Valley MDWCA has dissolved - funding will be reverted.

County: Taos	<u>CPB No: 2006-1257-GF</u>	Funding Source	SAP
<u>Taos County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$60,000.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$60,000.00

Project Description: Equipment Purchase

to purchase solid waste equipment for Taos county. County is preparing specifications for bidding compactors.

County: Taos	<u>CPB No: 2006-1251-GF</u>	Funding Source	SAP
<u>Taos Ski Valley, Village of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$300,000.00
Consultant: McLaughlin Rincon		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$131,203.66

Project Description: Wastewater System Improvements

to plan, design and construct improvements, including a sewer line extension, to the wastewater system in Taos Ski Valley in Taos county. Sewer line extension under construction.

County: Taos	<u>CPB No: 2004-0644-CP</u>	Funding Source	SAP
<u>Trampas DWC&MSWA</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$58.10

Project Description: Water System Improvements

\$50,000 for improvements, including extending the water lines, for the Trampas mutual domestic water consumers association in Taos County. Construction is complete. No change in status.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2005-0114-STB</u>	Funding Source	SAP
<u>Trampas DWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Drinking Water System

\$50,000 to plan, design and construct improvements to the drinking water system in the Trampas mutual domestic water consumers association in Taos county. No change in status.

County: Taos	<u>CPB No: 2006-1249-GF</u>	Funding Source	SAP
<u>Trampas DWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

to plan, design and construct improvements, including a security fence, to the Trampas domestic water consumers and mutual sewage works association water system in Taos county.

County: Taos	<u>CPB No: 2006-0221-STB</u>	Funding Source	SAP
<u>Upper Arroyo Hondo MDWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$125,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$125,000.00

Project Description: Water System Improvements

to make improvements to the water system, including construction of a well and a water storage tank and improvements to the metering system, for the upper Arroyo Hondo mutual domestic water association in Taos county. Association has procured consulting engineer to prepare Preliminary Engineering Report for water system.

County: Taos	<u>CPB No: 2006-1255-GF</u>	Funding Source	SAP
<u>Upper Arroyo Hondo MDWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

to make improvements to the water system, including construction of a well and a water storage tank and improvements to the metering system, for the Upper Arroyo Hondo mutual domestic water association in Taos county. Association has procured consulting engineer to prepare Preliminary Engineering Report for water system.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2003-0364-STB</u>	Funding Source	SAP
<u>Upper Arroyo Hondo MDWC&MSWA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$5,007.50

Project Description: Repair & Improve Water System

\$25,000 to repair and improve the water system in Arroyo Hondo. Construction phase of project completed. Remaining funds to be used for equipment purchase. No change in status.

County: Taos	<u>CPB No: 2004-0643-CP</u>	Funding Source	SAP
<u>Vadito MDWCA</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements to the Vadito mutual domestic water consumers association in Vadito in Taos County. Plans and specifications for Phase 1 water system improvements approved by NMED in April 2007.

County: Taos	<u>CPB No: 2005-0113-STB</u>	Funding Source	SAP
<u>Vadito MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$75,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Water System Improvements

\$75,000 to plan, design and construct improvements, including a pump house, meters, a tank and water lines, to the Vadito mutual domestic water consumers association water system in Taos county. Plans and specifications for Phase 1 water system improvements approved by NMED in April 2007.

County: Taos	<u>CPB No: 2006-1248-GF</u>	Funding Source	SAP
<u>Vadito MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant: Souder Miller & Associates		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct improvements, including a pump house, meters, a tank and water lines, to the Vadito mutual domestic water consumers association water system in Taos county. Plans and specifications for Phase 1 water system improvements approved by NMED in April 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Torrance	<u>CPB No: 2006-1262-GF</u>	Funding Source	SAP
<u>Encino, Village of</u>		Project Amount	
CPB Manager: DB		Grant Amount:	\$15,000.00
Consultant: Oden & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$10,492.87

Project Description: Water System Improvements

to plan, design and construct water system improvements in Encino in Torrance county. 6/8/07 RFP reviewed, Engineering contract approved. Project in design.

County: Torrance	<u>CPB No: 2006-0223-STB</u>	Funding Source	SAP
<u>Estancia Valley Solid Waste Authority</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Gordon Environmental		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Solid Waste Landfill Construct

to design, construct and line a subtitle D municipal solid waste landfill cell for the Estancia Valley solid waste authority in the Torrance county and Bernalillo county regional landfill. 5-3-06 CPB approved plans & specifications for bid advertisement. 5-18-06 CPB approved bid tabulation awarding The Snow Company, Inc. to complete the landfill cell in the amount of \$364,240, with an option to only line half the cell for \$223,380 if the County of Bernalillo is not participation in the funding, and the right to exercise the option of owner-installation of the leachate system at a cost reduction of \$17,670. 6-26-06 Meeting held with Joseph Ellis to discuss revising the plans to finish relining cell 2, instead of completing the lining for cell 3. Survey noted that cell 2 was not fully completed under a previous contract. 7-13-06 CPB approved the revised plans to complete cell 2B. 9-28-06 Construction 100% complete on cell 2B. 2-16-07 final disbursement request was processed for construction costs of landfill cell 2B.

County: Torrance	<u>CPB No: 2005-0117-STB</u>	Funding Source	SAP
<u>Estancia, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$175,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$57,967.19

Project Description: Water System Improvements

\$175,000 to plan, design and construct water system improvements, including water transmission lines, in Estancia in Torrance county. 7-25-05 CPB conducted meeting with new grantee explaining the articles within the grant and the forms that need to be completed to execute the agreement. 10-17-05 CPB grant agreement executed by the NMED secretary. As of 11-4-05 Town has completed drilling well #8 and tested, poured concrete pad, installed new electric service and switch gear, purchased emergency pump, installed water piping from pump to existing Town system, deepened well #7, and drilled a new well at fire station. As of 3-23-06 well #7 was redrilled and park well was recased. As of 5-18-07 additional waterline repairs and well work have been made.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Torrance	<u>CPB No:</u> 2006-0222-STB	Funding Source	SAP
<u>Estancia, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$300,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water transmission lines and a storage tank, in Estancia in Torrance county. 11-28-06 grant agreement executed by NMED secretary. As of 6-11-07 there has been no further activity.

County: Torrance	<u>CPB No:</u> 2006-1261-GF	Funding Source	SAP
<u>Estancia, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$275,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$275,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water transmission lines and a storage tank, in Estancia in Torrance county. 8-31-06 grant agreement executed by NMED secretary. As of 6-11-07 there has been no further activity.

County: Torrance	<u>CPB No:</u> 2005-1166-GF	Funding Source	SAP
<u>Moriarty, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Associates/BHI		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$137,317.79

Project Description: Wastewater System & Expansion

\$250,000 to plan, design and construct wastewater system improvements and expansion in Moriarty in Torrance county. 7-7-05 CPB approved the request for proposals for hiring engineering services. 7-21-05 CPB commented on the draft engineering contract. 10-12-05 CPB commented on the EJCDC engineering agreement that Souder Miller would like to use instead of the previous agreement that CPB reviewed. 10-17-05 grant agreement executed by NMED secretary. 12-6-05 CPB received copy of executed contract agreement between the City and Souder Miller & Assoc (SMA). 5-11-06 CPB received council meeting minutes declaring the lift station on Martinez Rd an emergency, agreement with RMCI, and project acceptance. 7-18-06 CPB approved engineering amendment #1 for additional engineering services. 8-18-06 CPB reviewed and commented on plans and specs for equalization basin. 8-30-06 CPB approved plans for bid advertisement. 11-28-06 City stated bids came in over the available funding and will rebid the project. 12-2006 City decided to stop all work that Souder Miller is doing and possibly hire another firm to produce a preliminary engineering report. 1-19-07 CPB reviewed and commented on the Preliminary Engineering Report that Bohannon Huston Inc. (BHI) drafted. 2-20-07 CPB received BHI comments and approved final PER. No further activity as of 6-11-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Torrance	<u>CPB No: 2003-0357-STB</u>	Funding Source	SAP
<u>Mountainair, Town of</u>		Project Amount	\$60,000.00
CPB Manager: SDD		Grant Amount:	\$60,000.00
Consultant: No engineer yet		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$41,487.69

Project Description: Repair & Upgrade Sewer & Water Systems

\$60,000 to repair and upgrade the sewer and water systems in Mountainair . Bonds sold in 2004. May 2006 grant agreement executed. As of 11-3-06 there has been no further activity. 11-21-06 Town purchased materials for the main well under emergency procurement. No further activity as of 6-11-07.

County: Torrance	<u>CPB No: 2004-0649-CP</u>	Funding Source	SAP
<u>Mountainair, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Not hired an engineer yet		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Sewer & Water Systems Repair & Upgrade

\$100,000 to repair and upgrade the sewer and water systems in Mountainair in Torrance county. 5-22-04 grant agreement executed. 12-1-05 CPB was informed that Kenneth Hewett, grant contact, is no longer with the Town. Vall Guilly, Mayor, is working on getting the grant funds spent. 11-21-06 Town purchased materials for the main well under emergency procurement. No further activity as of 6-11-07.

County: Torrance	<u>CPB No: 2005-1167-GF</u>	Funding Source	SAP
<u>Tajique MDWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$5,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$5,000.00

Project Description: Water System Improvements

\$5,000 for water system improvements, including a culvert for creek crossing, to the Tajique water system in Torrance county. 7-25-05 CPB conducted meeting with new grantee explaining the articles within the grant and the forms that need to be completed to execute the agreement. 8-26-06 grant agreement executed by NMED secretary. No further activity as of 6-11-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Torrance	<u>CPB No: 2004-0648-CP</u>	Funding Source	SAP
<u>Willard, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$15,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$656.95

Project Description: Wastewater System Improvements & Additions

\$15,000 to engineer, design and construct improvements and additions to the wastewater system in Willard in Torrance county. Plans & specifications for Phase 2 construction were received on June 4, 2004 for review. An approval letter with conditions was sent on June 14, 2004. The project has been advertised for bid with an opening date of July 27, 2004. Bids opened and the contract awarded to Carl Kelly, preconstruction conference held on August 30, 2004. NTP issued with start date of September 13, 2004. Construction underway and considering change order for lift station to Site A as of 11/22/04. Site visit on 1/13/05 found project on schedule on within budget. Contractor will stop work for two weeks waiting for remaining septic tanks to be delivered. Final inspection conducted March 10, 2005 with minor punch list. Final close out documents are being gathered with project final payment date of April 30, 2005. As of June 2005, a final pay request and close out documents have not been received. Final payment to contractor made 8/8/05. Change Order #3 submitted and approved on 2/9/06 for supplemental work during the eleventh month warranty inspection. All deficiencies were corrected by the contractor so Phase 2 construction can be closed. The Village decided to spend the remaining \$5,000 and equipment and supplies.

County: Torrance	<u>CPB No: 2006-1260-GF</u>	Funding Source	SAP
<u>Willard, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$70,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$70,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct improvements to the water and wastewater system in Willard in Torrance county. The has decided to use this money for a new backup domestic water well. The Village has solicited quotes for drilling a new well and has made application to the NMED Drinking Water Bureau for approval of modifications to their water system.

County: Torrance	<u>CPB No: 2007-3246-GF</u>	Funding Source	SAP
<u>Willard, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$80,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$80,000.00

Project Description: Wastewater system improvements

to plan, design and construct improvements to the wastewater system.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Union	<u>CPB No: 2004-0218-STB</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$75,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Water Tower Repair & Renovate

\$75,000 to repair and renovate the water tower in Clayton in Union County. See SAP 2004-1537-STB and 2003-0358-STB. 2006 Session changed purpose to "plan, design and construct water system improvements". Engineer selected and contract under preparation in March 2007

County: Union	<u>CPB No: 2004-1537-STB</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water Tower Repair & Recondition

\$25,000 to repair and recondition a water tower in Clayton in Union County. Engineer selected and contract under preparation in March 2007

County: Union	<u>CPB No: 2004-2131-CP</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$28,892.16

Project Description: Water Tower Repair & Recondition

\$40,000 to repair and recondition a water tower in Clayton in Union County. See 03-0358-STB also. Engineer selected and contract under preparation in March 2007

County: Union	<u>CPB No: 2005-0118-STB</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$235,000.00
Consultant: Gordon Environmental		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$235,000.00

Project Description: Landfill Cpnstruction

\$235,000 to plan, design, construct and equip a landfill, including land acquisition and improvements, in Clayton in Union County. Gordon Environmental selected as consultant to complete NMED-approved tasks as of June 2006. 42% complete on Gordon Environmental contract in March 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Union	<u>CPB No: 2006-1265-GF</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,300,000.00
Consultant: ASCG, Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$1,300,000.00

Project Description: Water Leakage Repairs

to plan, design and construct water leakage repairs to the water system in Clayton in Union County. 3/30/07 - Engineer selected and contract under preparation in March 2007 (TLA). May 2007 has engineer under contract.

County: Union	<u>CPB No: 2006-1266-GF</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$75,000.00
Consultant: ASCG, Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Water Line Hookups

to plan, design, construct and provide water line hookups to the main water system in Clayton in Union County. Engineer selected and contract under preparation in March 2007

County: Union	<u>CPB No: 1996-05</u>	Funding Source	SWFGF
<u>Clayton, Town of</u>		Project Amount	\$350,000.00
CPB Manager: TLA		Grant Amount:	\$350,000.00
Consultant: Gordon Environmental		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$260,406.45

Project Description: Solid Waste - New Regional Landfill

Project is siting of a new landfill. A new site for a small, exempt landfill has been selected. Borings were completed to characterize the site. Public hearing completed. Findings of Fact required an additional well to establish depth to groundwater. A final monitoring well has been drilled. The final MW revealed a small amount of water. The permit has been denied. Options have been submitted to the Secretary for helping the Town solve its solid waste problem. The grant agreement has been extended through December 30, 2005. . This grant can be used for transfer station and equipment to facilitate an interim solution prior to site selection of new landfill that is the being funded by SAP 05-0118-STB. 42% complete on Gordon Environmental contract in March 2007.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Union	<u>CPB No: 2006-0224-STB</u>	Funding Source	SAP
<u>Des Moines</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System

to plan, design, construct, purchase, equip and install a water system in Des Moines in Union County. Reviewing Scope , Nov 2006. Approved revised scope May 2007.

County: Union	<u>CPB No: 2006-1264-GF</u>	Funding Source	SAP
<u>Des Moines</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Water System

to plan, design, construct, purchase, equip and install a water system in Des Moines in Union County. Approved revised scope May 2007.

County: Valencia	<u>CPB No: 2002-0170-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	\$6,093,350.00
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewer Rehab

\$100,000 to rehabilitate the sanitary sewer system and install an inceptor line in Belen in Valencia county. Part of the Phase 1 Collection System Repairs. Project is 98% complete. Albuquerque Underground Inc. is the contractor. Belen had to clean-up asbestos contamination on Mesa Road during this project. Contractor and Belen are negotiating responsibilities. Belen has taken out a loan to cover the costs. Billing for construction has ceased. As of 6-16-06 Belen and AU are entering into arbitration to settle the dispute. 6-4-07 CPB approved final pay request for engineer fees.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Valencia	<u>CPB No: 2003-0359-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	\$975,000.00
CPB Manager: SDD		Grant Amount:	\$225,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$1,433.09

Project Description: Replace Water Well Number 4

\$225,000 to replace water well number 4 in Belen. Well design has been submitted to NMED for review and it was approved by BCF on 7/13/05. 3-2-06 CPB received the bid tabulation awarding Rogers & Co. the project in the amount of \$251,122. Construction commenced 3-20-06. As of 4-20-06 construction is 27% complete with the well hole drilled, well sampling, and soil samples collected and analyzed, in which geohydrologist recommend completion of the well. 5-15-06 CPB reviewed and approved change order No.1 for water sampling for arsenic levels in well no.4. As of 12-7-06 project is 100% complete on well no. 4. 5-17-07 partial closeout documents submitted by Joe Trumm, engineer on project.

County: Valencia	<u>CPB No: 2004-0219-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	\$975,000.00
CPB Manager: SDD		Grant Amount:	\$600,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$600,000.00

Project Description: Water Well 4 Replacement

\$600,000 to replace water well number 4, including drilling and related equipment and installation, in Belen in Valencia county. 6-8-07 CPB reviewed and commented on plans for well no. 4 building and piping.

County: Valencia	<u>CPB No: 2004-2151-CP</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	\$975,000.00
CPB Manager: SDD		Grant Amount:	\$150,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Water Well 4 Replacement

\$150,000 to replace water well number 4, including drilling and related equipment and installation, in Belen in Valencia county. 4. 6-8-07 CPB reviewed and commented on plans for well no. 4 building and piping.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Valencia	<u>CPB No: 2005-0119-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Booster Pump Station Equip

\$200,000 to improve and replace pump station equipment, including electrical controls, a switch gear, piping and a backup generator, at the west side booster pump station in Belen in Valencia county. 5-3-06 CPB received executed grant agreement. No other activity as of 6-8-07.

County: Valencia	<u>CPB No: 2006-1270-GF</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Molzen Corbin		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$176,470.84

Project Description: Arsenic Removal Plan

\$200,000 to plan for arsenic removal from the water system in Belen in Valencia county. 8-8-06 grant agreement executed by NMED secretary. 2-12-07 CPB received copies of the RFP, ranking, and engineering agreement. Molzen Corbin was chosen as the engineering firm to produce an arsenic removal plan.

County: Valencia	<u>CPB No: 2006-1269-GF</u>	Funding Source	SAP
<u>Bosque Farms, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water Storage Tank Improvements

to plan, design and construct improvements to the water storage tank in Bosque Farms in Valencia county. 9-25-06 CPB approved the request for proposals (RFP) in hiring an engineering consultant for advertisement. 11-14-06 CPB reviewed a draft engineering agreement. No further activity as of 6-8-07.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Valencia	<u>CPB No: 007</u>	Funding Source	CWSRF
<u>Los Lunas, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	
Consultant: Molzen Corbin		Loan Amount:	\$16,000,000.00
Project Phase: Construction		Fund Balance:	\$16,000,000.00

Project Description: Los Lunas Sewer Interceptor/WWTP improvements

\$16,000,000 for sewer interceptor and wastewater treatment plant improvements. 6-15-06 CPB received stamped copy. 12-1-06 CPB reviewed and commented on the Environmental Information Document (EID) for the sewer interceptor lines. 12-20-06 CPB approved EID. 2-21-07 CPB loan meeting held to discuss intentions of funding. 4-12-07 environmental assessment sent to Town to distribute to appropriate agencies. 4-12-07 CPB approved plans and specifications for bid advertisement provided that the Village is taking a risk of redesign that may occur since the Finding of No Significant Impact has not been issued. 6-7-07 CPB approved the bid tabulation awarding the construction contract of sewer interceptor 202 & Morris Rd. lift station to Salls Brothers Construction in the amount of \$3,981,830.13. Construction may not commence until the FNSI is issued. 6-13-07 Final determination letter for the FNSI was issued by CPB. Construction may commence.

County: Valencia	<u>CPB No: 1438145</u>	Funding Source	CWSRF
<u>Los Lunas, Village of</u>		Project Amount	\$5,317,291.92
CPB Manager: SDD		Grant Amount:	
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	\$3,018,866.00
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Luna Hills Storm Water Improvements

\$1,428,848 for drainage improvements in Luna Hills in Los Lunas. Project is being bid with a wastewater project being paid for under STAG XP-986793-01. EA and FNSI issued on 8/26/02. The Village has completed a supplement to the EID and NMED drafted a FNSI for EPA. EPA issued the final determination on 4/26/04. 3-1-06 project is in construction with Construction, Contracting & Management (99% complete). Schedule completion by 3-7-06. Final inspection conducted June 28, 2006. 8-23-06 final adjusting change order approved. 2-9-07 all closeout documents received and approved. 2-26-07 final draw down approved.

County: Valencia	<u>CPB No: 2006-1271-GF</u>	Funding Source	SAP
<u>Los Lunas, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Molzen - Corbin & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Well Arsenic Mitigation

to plan, design and construct improvements to the eastside well, including arsenic mitigation, in Los Lunas in Valencia county. 4-30-07 grant agreement executed by NMED secretary. As of 6-11-07 Molzen Corbin is working on options for arsenic mitigation for Los Lunas well.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Valencia	<u>CPB No: 2005-0146-STB</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: CDM		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Regional Water & Sewer Master Plan

\$50,000 to plan a pilot project and implementation system for a regional water and sewer master plan in Valencia county. 10-5-05 grant agreement executed. 8-15-06 meeting held to discuss hiring an engineering firm to develop an overall plan to regionalize and correct problems with all the water and wastewater systems in Valencia county. 4-11-07 CDM was chosen as the most qualified firm. As of 6-7-07 CDM is working on gathering information for development of the master plan.

County: Valencia	<u>CPB No: 2005-1168-GF</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$40,000.00

Project Description: Landfill Closure Project

\$40,000 for the landfill closure project in Valencia county. 9-13-05 grant agreement executed. As of 8-15-06 meeting held with the acting manager to discuss project. Currently the County is working on hiring an engineer. No further activity as of 6-11-07.

County: Valencia	<u>CPB No: 2005-1169-GF</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$51,600.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Solid Waste Transport Trailers

\$51,600 to purchase solid waste transport trailers for the public works department in Valencia county. 9-13-05 grant agreement executed. 8-15-06 meeting held with the acting manager. Have purchased the trailers and will work on submitting documents for reimbursement. 3-7-07 CPB received bid tabulation for transport trailer purchase and approved reimbursement to the County.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Valencia	<u>CPB No: 2006-1267-GF</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: SE		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$30,000.00

Project Description: Fire Department Well

\$30,000 to drill, improve, construct and equip a well for the Highland Meadows volunteer fire department in Valencia county. County does not enough funds to complete project. Need additional funds before project can proceed.

County: Valencia	<u>CPB No: 2006-1268-GF</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$1,500,000.00
Consultant: CDM		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$1,500,000.00

Project Description: Water/Wastewater System Master Plan

to plan a pilot project and implementation system for regional water and sewer master plan in Valencia county. 8-15-06 meeting held to discuss hiring an engineering firm to develop an overall plan to regionalize and correct problems with all the water and wastewater systems in Valencia county. 4-11-07 CDM was chosen as the most qualified firm. As of 6-7-07 CDM is working on gathering information for development of the master plan.